



BUDGET COMMITTEE AGENDA
Sumner County Administration Building
Conference Room #112
April 18, 2019
8:30 a.m.

MEMBERS
Chris Taylor, Chairman
Jerry Foster, Vice-Chairman
Jerry Becker
Billy Geminden
Paul Goode
Justin Nipper
Leslie Schell

- I. CALL TO ORDER
 - A. Invocation
 - B. Approval of Agenda
 - C. Recognition of Public

- II. REPORT OF THE COMMITTEE CHAIRMAN

- III. REPORT OF THE FINANCE DIRECTOR (On Screen Presentation)

- IV. BUDGET HEARINGS-DEPARTMENTS

- A. Health Department
- B. Highway Department
- C. Sheriff's Department
 - 1. Sheriff's Department
 - 2. Jail
 - 3. Animal Control
 - 4. Sex Offender Registry
 - 5. Civil Service
- D. Chancery Court
- E. Assessor of Property
 - 1. Assessor of Property
 - 2. Reappraisal
 - 3. Board of Equalization

- V. BUDGET HEARINGS-NON-PROFITS

- A. Decisions, Choices, and Options
- B. Cumberland Crisis Pregnancy Center
- C. Gallatin Volunteer Fire
- D. Highland Volunteer Fire
 - 1. Station 1
 - 2. Station 2
 - 3. Station 3
- E. Number One Volunteer Fire
- F. Shackle Island Volunteer Fire
- G. Westmoreland Volunteer Fire
- H. White House Community Volunteer Fire
 - 1. Station 1
 - 2. Station 2
- I. Oak Grove Volunteer Fire
- J. Gallatin Senior Citizens
- K. Portland Senior Citizens
- L. White House Senior Citizens
- M. Westmoreland Senior Citizens
- N. Hendersonville Senior Citizens
- O. Sumner County Tourism
- P. Forward Sumner
- Q. Sumner Teen Center
- R. Ashley's Place
- S. Homesafe
- T. Mid-Cumberland
 - 1. Dues

2. Meals on Wheels
3. Ombudsman
4. YouthCAN

- U. Salvus Center
- V. Legal Aid Society
- W. Children Are People
- X. TN Rehabilitation Center
- Y. Habilitation and Training Services
- Z. Tennessee Small Business Center (VSCC)
- AA. Sumner Spay and Neuter Alliance
- BB. Sumner County Anti-Drug Coalition
- CC. Sumner County Fire Buffs Association
- DD. Sumner County Museum

VI. WORKSHOP

VII. ADJOURNMENT