



BUDGET COMMITTEE AGENDA
Sumner County Administration Building
Commission Chambers
April 17, 2018
8:30 a.m.

MEMBERS
Kevin Pomeroy, Chairman
Jerry Foster, Vice-Chairman
Billy Geminden
Paul Goode
JoAnne Kemp
Bill Taylor
Chris Taylor

- I. CALL TO ORDER
 - A. Invocation
 - B. Approval of Agenda
 - C. Recognition of Public

- II. REPORT OF THE COMMITTEE CHAIRMAN

- III. REPORT OF THE FINANCE DIRECTOR (On Screen)
 - A. Memorandum
 - B. Budget Worksheet
 - C. Payroll Summary
 - D. Non-Profit Worksheet

- IV. BUDGET HEARINGS-NON-PROFITS
 - A. Cottontown Volunteer Fire
 - B. Gallatin Volunteer Fire
 - C. Highland Volunteer Fire (Stations 1, 2, and 3)
 - D. Number One Fire Department
 - E. Oak Grove Community Fire District
 - F. Westmoreland Fire
 - G. White House Community Fire (Stations 1 and 2)
 - H. Shackle Island Fire Department
 - I. Southeast Volunteer Fire (Station 1 and 2)
 - J. Portland Senior Citizens
 - K. Westmoreland Senior Citizens
 - L. Gallatin Senior Citizens
 - M. White House Senior Citizens
 - N. Hendersonville Senior Citizens
 - O. Forward Sumner
 - P. Sumner County Tourism
 - Q. Tennessee Small Business Development Center
 - R. Sumner Teen Center
 - S. HomeSafe
 - T. Mid Cumberland
 - 1. Dues
 - 2. Meals on Wheels
 - 3. Ombudsman (New)
 - 4. Homemaker Services (New)
 - 5. Youth CAN (New)
 - U. Tennessee Rehabilitation Center
 - V. Salvus Center
 - W. Ashley's Place
 - X. Cumberland Crisis Pregnancy Center

V. NEW REQUESTS-NON-PROFITS

- A. Spay and Neuter Alliance
- B. Sumner County Anti-Drug Coalition
- C. Sumner County Fire Buffs Association
- D. Sumner County CASA
- E. Cumberland River Compact
- F. Sumner County Museum

VI. BUDGET HEARINGS-DEPARTMENTS

- A. Election Commission
- B. Agricultural Extension
- C. Assessor of Property
 - 1. Assessor of Property
 - 2. Reappraisal
 - 3. Board of Equalization
- D. Building and Codes
- E. Data Processing
- F. Highway Department
- G. Register of Deeds
- H. Soil Conservation
- I. County Clerk
- J. Health Department
- K. Clerk and Master
 - 1. Clerk and Master
 - 2. Other Administration of Justice (Parenting Coordinator)

VII. RECESS FOR LUNCH

VIII. BUDGET HEARINGS-DEPARTMENTS (Continued)

- A. General Sessions II
 - 1. Juvenile Court
 - 2. Juvenile Services
- B. Emergency Medical Services
- C. Consolidated Dispatch/Emergency Communications Center
- D. Emergency Management Agency
- E. Libraries
 - 1. Hendersonville
 - 2. Gallatin
 - 3. Portland
 - 4. Westmoreland
 - 5. Millersville
- F. General Sessions I
 - 1. General Sessions I
 - 2. CASP/Probation
 - 3. Drug Court
- G. Habilitation and Training Services (New Non-Profit)
- H. General Sessions III
- I. Discuss Remaining Budgets
 - 1. County Attorney
 - 2. Judicial Commissioners
 - 3. Risk Management
 - 4. Archives
 - 5. County Executive
 - 6. County Buildings

7. County Commission
8. Courthouse and Jail Maintenance Fund
9. Finance Department
10. District Attorney General
11. Drug Task Force
12. Public Defender
13. Self-Insurance Health and Dental
14. Debt Service Fund
15. Capital Projects Fund
16. Miscellaneous

IX. WORKSHOP

X. RECESS