



BUDGET COMMITTEE AGENDA
Sumner County Administration Building
Conference Room #112
April 27th, 2016
9:00 a.m.

MEMBERS
Jerry Foster, Chairman
Chris Taylor, Vice-Chairman
Jerry Becker
Billy Geminden
Paul Goode
Kevin Pomeroy
Bill Taylor

- I. CALL TO ORDER
 - A. Approval of Agenda
 - B. Recognition of Public
- II. REPORT OF THE COMMITTEE CHAIRMAN
- III. REPORT OF THE FINANCE DIRECTOR
- IV. BUDGET HEARINGS-DEPARTMENTS
 - A. County Clerk
 - B. Sheriff
 - C. EMS
 - D. Election Commission
 - E. Highway

Break for lunch, return at 1:00pm

 - F. Agricultural Extension
 - G. Register of Deeds
 - H. Soil Conservation
 - I. County Attorney/Judicial Magistrates/Risk Management
 - J. Health Department
 - K. Planning & Stormwater
 - L. Libraries (Gallatin, Hendersonville, Portland, Westmoreland, Millersville)
 - M. Chancery Court
 - N. Veterans Services
 - O. Circuit Court Clerk
 - P. Emergency Management Agency
 - Q. General Sessions Judge I
 - R. General Sessions Judge III
 - S. Remaining budgets as needed
- V. ADJOURNMENT