



BUDGET COMMITTEE AGENDA
Sumner County Administration Building
Conference Room #112
May 10, 2021
8:30 am

MEMBERS
Chris Taylor, Chairman
Jerry Foster, Vice Chairman
Deanne DeWitt
Billy Geminden
Paul Goode
Justin Nipper
Leslie Schell

- I. CALL TO ORDER
 - A. Invocation
 - B. Approval of Agenda
 - C. Recognition of Public
- II. REPORT OF THE BUDGET COMMITTEE CHAIRMAN
- III. REPORT OF THE FINANCE DIRECTOR
 - A. Overall Budget
 - B. Benchmarking
- IV. BUDGET HEARINGS – DEPARTMENTS
 - A. ECC- 9:15-9:30
 - B. EMS (including capital projects)- 9:30-9:45
 - C. EMA (including capital projects)- 9:45-10:00
 - D. County Trustee- 10:00-10:10
 - E. Portland Library- 10:10-10:20
 - F. General Sessions II 10:20-10:30
 - 1. Juvenile Court
 - 2. Juvenile Services
 - G. Clerk and Master 10:30-10:40
 - 1. Chancery Court
 - 2. Other Administration of Justice
 - H. Building and Codes (including capital projects)- 10:50-11:00
 - I. IT (including capital projects)- 11:00-11:10
 - J. Election Commission- (including capital projects)- 11:10-11:30
 - K. Soil Conservation -11:30am-11:40 am
 - L. Sheriff's Department (including capital projects)-11:40-11:55
 - 1. Sheriff's Office
 - 2. Jail
 - 3. Drug Control Fund
 - 4. Capital Projects
- **Working Lunch 12:00-1:00
- M. County Mayor (including capital projects)- 1:00-1:15
 - 1. County Mayor
 - 2. County Commission
 - 3. County Buildings
 - 4. Archives
 - 5. Courthouse and Jail Maintenance
 - 6. Risk Management
 - 7. Human Resources
 - 8. Capital Projects
- N. Veteran Services 1:15-1:25
- O. Development Services (including capital projects)-1:25-1:40
- P. Health Department- 1:40-1:50
- Q. County Clerk-1:50-2:00
- R. County Attorney-2:00-2:10
 - 1. County Attorney
 - 2. Judicial Commissioners

- S. Highway- 2:10-2:20
- T. Register of Deeds 2:20-2:30
- U. Circuit Court Clerk- 2:30-2:40
- V. General Sessions I- 2:40-2:50
 - 1. General Sessions I
 - 2. CASP/Probation
 - 3. Drug Court
- W. General Sessions III- 2:50-3:00
- X. Finance- 3:00-3:15

V. WORKSHOP

VI. ADJOURNMENT