



BUDGET COMMITTEE AGENDA  
Sumner County Administration Building  
Conference Room #112  
August 8, 2016  
6:00 p.m.

MEMBERS  
Jerry Foster, Chairman  
Chris Taylor, Vice-Chairman  
Jerry Becker  
Billy Geminden  
Paul Goode  
Kevin Pomeroy  
Bill Taylor

- I. CALL TO ORDER
  - A. Approval of Agenda
  - B. Recognition of Public
  - C. Approval of Minutes—July 11, 2016 (Pages 2-3)
- II. REPORT OF THE COMMITTEE CHAIRMAN
- III. REPORT OF THE COUNTY EXECUTIVE
- IV. OLD BUSINESS
- V. NEW BUSINESS
  - A. Education
    - 1. Budget Amendments (need approval) (Pages 4-33)
    - 2. Budget Amendments (for information only) (Pages 34-39)
    - 3. Howard Elementary School--\$22,500 architect fees from 2015 bond (Pages 40-57)
    - 4. Hawkins Middle School--\$51,729 additional architect fees from 2015 bond (Pages 58-61)
  - B. Appropriations
    - 1. Sheriff
      - a. \$36,000 for additional salaries due to academy completion
      - b. Drug Control-Local Fund—adjust original budget to requested
  - C. Transfers
    - 1. Inter-budgetary
      - a. \$2,500 or less (Page 62)
  - D. Tax Issues
    - 1. Charles R Curtis--\$92 (Page 63)
- VI. REPORT OF THE FINANCE DIRECTOR
- VII. ADJOURNMENT