SUMNER COUNTY COMMISSION

355 N. Belvedere Drive
Gallatin, Tennessee 37066-5410

Education Committee:
Robert B. Brown III, Chairman
Darrell Rogers, Vice-Chairman
Shannon Burgdorf
Chrissi S. Miller
Terri Boyt
Danny Sullivan
Dillon Lamberth

Commissioners

Terry Moss- 1
Terry Wright- 2
Mark Harrison- 3
Dillon Lamberth- 4
Darrell Rogers- 5
David Klein- 6
Danny Sullivan- 7
Baker Ring- 8
Mary Genung- 9
Benjamin A. Harris- 10
Kevin Pomeroy- 11
Deborah Holmes- 12
Terri Boyt- 13
Jamie Teachenor- 14
J. Wes Wynne- 15
Jeremy Mansfield- 16
Robert B Brown III- 17
Don Schmit- 18
Shannon Burgdorf- 19
Merrol Hyde- 20
Jerry F. Becker- 21
Matthew Shoaf- 22
Tim Jones- 23
Chrissi S. Miller- 24

AMENDED
AGENDA
EDUCATION COMMITTEE
6:00 p.m.
January 3, 2023
Robert B. Brown III, CHAIRMAN

1. **Call to Order**
2. **Invocation**
3. **Approval of Agenda**
4. **Approval of minutes December 5, 2022**
5. **Recognition of the Public**
6. **Report of the Chairman**
7. **Report from the County Mayor**
8. **Report of Director of Schools**
9. **Old Business**
   - **a.** Infinity Pipeline and the SCBOE
   - **b.** New version of the resolution for the Lawn Boy book (attached)
10. **New Business**
    - **a.** Sheriff Weatherford- Drug Prevention
    - ***b.*** *Board of Education Amendments- Info only*
11. **Adjournment**

MINUTES
EDUCATION COMMITTEE
CHAIRMAN, ROBERT BROWN III
DECEMBER 5, 2022

Present:
Darrell Rogers, Vice-Chairman
Terri Boyt
Shannon Burgdorf
Chrissi Miller
Danny Sullivan
Absent:
Robert Brown, III, Chairman
Dillon Lamberth

Also Present:
Ben Allen, County Attorney
Merrol Hyde, Commission Chairman
John C. Isbell, County Mayor
Jeremy Mansfield, Commissioner

Vice-Chairman Rogers brought the regular meeting of the Education Committee to order with an invocation by Comm. Sullivan Monday, December 5, 2022 at 6:25 p.m. in the Sumner County Administration building in Gallatin.

3. Adoption of the Agenda. Upon motion of Comm. Sullivan, seconded by Comm. Boyt, the Committee unanimously approved the agenda.

4. Approval Minutes November 1, 2022. Upon motion of Comm. Sullivan, seconded by Comm. Burgdorf, the Committee unanimously approved the minutes of November 1, 2022.

5. Recognition of the Public.

Charlena Aumiller of 143 Ruland Circle, Hendersonville spoke in favor of the Unity after school program.

6. Report of the Chairman. No report

a. TCA 49-06-1019. – No action taken

7. Report of County Mayor. No report

8. Report of Director of Schools. Chief Academic Office Scott Langford available to answer questions.

9. Old Business.

a. Budget Requests #2 141-7 Leap Lottery for Education: Afterschool Programs.
Comm. Sullivan moved to forward requests to full Commission; motion died for lack of second.

b. Infinity Pipeline and the SCBOE. – No action taken

10. New Business.

a. January 2023 meeting date – Administration Building closed for the holiday. Without objection, Vice-Chairman Rogers

b. Budget Request #140 142.201 – Transfer of funds. (Information only)
No action taken.

Comm. Sullivan asked if the Committee could revisit item 9a. Comm. Sullivan moved, seconded by Vice-Chairman Rogers, discuss and vote on item 9a.

Katie Brown and Christy Bedwell, Sumner County Schools discussed the line items, the Unity afterschool program the Leap Lottery grant funds and answered committee member questions.

After discussion, the Committee voted unanimously to approve item 9a. Budget Requests #2 141-7 Leap Lottery for Education: Afterschool Programs.

Adjournment.
Vice-Chairman Rogers declared the Committee adjourned at 6:53 p.m. upon motion of Comm. Boyt and seconded by Comm. Miller.

Prepared by Jennifer Mitchell

WHEREAS T.C.A. § 39-17-911 states, "It is unlawful for any person to knowingly sell or loan for monetary consideration or otherwise exhibit or make available to a minor . . .(a)(1)Any picture, photograph, drawing, sculpture, motion picture film, video game, computer software game, or similar visual representation or image of a person or portion of the human body, that depicts nudity, sexual conduct, excess violence, or sado-masochistic abuse, and that is harmful to minors; or, (a)(2) Any book, pamphlet, magazine, printed matter, however reproduced, or sound recording, which contains any matter enumerated in subdivision (a)(1), or that contains explicit and detailed verbal descriptions or narrative accounts of sexual excitement, sexual conduct, excess violence, or sado-masochistic abuse, and that is harmful to minors"; and

WHEREAS a violation of T.C.A. § 39-17-911 was found in the book *Lawn Boy*, by Jonathan Evison which was purchased and distributed in Sumner County schools, and text found in the book has a grown man thinking about graphically narrated sex between two small boys; and

WHEREAS a sampling of such unlawful passages as displayed on page 174 of the book *Lawn Boy* reads as follows: "He talked about all the times at the church but never mentioned our penises, or the fact that he never said ten words to me after our little foray in the bushes. Not a single reference to holding or tugging or sucking d**ks. All I could think about while he was chatting me up over the rim of his cappuccino was his little salamander between my fourth-grade fingers, rapidly engorging with blood."; and

WHEREAS violation of the above statute is a Class A misdemeanor in the State of Tennessee ; and

WHEREAS T.C.A. § 49-06-1019(a) establishes several concepts which shall not be included or promoted in curriculums and supplemental materials of primary and secondary schools within the State of Tennessee, such as:

> **(1)** One (1) race or sex is inherently superior to another race or sex;
> **(2)** An individual, by virtue of the individual's race or sex, is inherently privileged, racist, sexist, or oppressive, whether consciously or subconsciously;
> **(3)** An individual should be discriminated against or receive adverse treatment because of the individual's race or sex;
> **(4)** An individual's moral character is determined by the individual's race or sex;
> **(5)** An individual, by virtue of the individual's race or sex, bears responsibility for actions committed in the past by other members of the same race or sex;
> **(6)** An individual should feel discomfort, guilt, anguish, or another form of psychological distress solely because of the individual's race or sex;
> **(7)** A meritocracy is inherently racist or sexist, or designed by a particular race or sex to oppress members of another race or sex;
> **(8)** This state or the United States is fundamentally or irredeemably racist or sexist;
> **(9)** Promoting or advocating the violent overthrow of the United States government;

(10) Promoting division between, or resentment of, a race, sex, religion, creed, nonviolent political affiliation, social class, or class of people;

(11) Ascribing character traits, values, moral or ethical codes, privileges, or beliefs to a race or sex, or to an individual because of the individual's race or sex;

(12) The rule of law does not exist, but instead is a series of power relationships and struggles among racial or other groups;

(13) All Americans are not created equal and are not endowed by their Creator with certain unalienable rights, including, life, liberty, and the pursuit of happiness; or

(14) Governments should deny to any person within the government's jurisdiction the equal protection of the law,

WHEREAS T.C.A. § 49-06-1019(b) does not prohibit an LEA or public charter school from including, as part of a course of instruction or in a curriculum or instructional program, or from allowing teachers or other employees of the LEA or public charter school to use supplemental instructional materials that include:

(1) The history of an ethnic group, as described in textbooks and instructional materials adopted in accordance with part 22 of this chapter;

(2) The impartial discussion of controversial aspects of history;

(3) The impartial instruction on the historical oppression of a particular group of people based on race, ethnicity, class, nationality, religion, or geographic region; or

(4) Historical documents relevant to subdivisions (b)(1)-(3) that are permitted under § 49-6-1011.

WHERAS T.C.A. § 49-06-1019(c) states specifically, "If the commissioner of education finds that an LEA or public charter school knowingly violated this section, then the commissioner shall withhold state funds, in an amount determined by the commissioner, from the LEA or public charter school until the LEA or public charter school provides evidence to the commissioner that the LEA or public charter school is no longer in violation of this section",

WHEREAS violations of T.C.A. § 49-06-1019(a) were found in the books *A Place Inside of Me*, by Zetta Elliott, and *Dragonwings* by Laurence Yep, which were purchased and distributed in Sumner County schools, and text found in the books has examples of racism, foul language, underage drinking, violence, drugs, prostitution, alcohol, hatred of police, overthrow of the government, destruction of the nuclear family, and communism,

WHEREAS the Sumner County Commission is committed to supporting the just laws of the State of Tennessee by ensuring against violation against our laws by a single individual's opinion, judgment, or ideology; and,

WHEREAS the administration and Board of Education of Sumner County Schools have failed to comply with Tennessee law; and,

WHEREAS statements by some individual staff and administrative personnel indeed appear to argue for direct defiance of Tennessee law; and,

BE IT RESOLVED that the Sumner County Commission strongly encourages the formation of three material and curriculum review committees, one each for the elementary, middle, and high school levels, to review appropriate books for the school district. Further, it is resolved the head librarians, excecutive principals, Director of Schools, and the Chief Academic Officer, are hereby strongly encouraged to ensure that the Sumner County School environment is free from obscene and provocative material, in accordance with Tennessee Code.

BE IT FURTHER RESOLVED, that this body directs the Office of the Law Director to send copies of this resolution to all members of the Sumner County School Board.

Deleted: that all senior administrative staff, to include

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BUDGET AMENDMENT REQUEST

Budget Amendment #	**5**
Fund:	**142-912 ARP IDEA Preschool Grant**
Department:	**Special Education Department**
Type of Amendment:	**Appropriation**
Approvals Required:	**BOE Approval Required/County Commission Info Only**

Reason for request:

This amendment is to reduce the amount appropriated for line 142-912-71200-722-7095-00-572500-PDS

PO # 22001071 carried forward at year end and automatically increased the budgeted amount for this expenditure line. This expenditure amount was inadvertently duplicated when budget amendment # 256 was posted on 8/16/2022.

This entry will reduce the Expenditure budget and therefore balance with the Revenue budget

Board of Education

Date Presented to BOE:	12/6/2022
Date Approved by by BOE:	12/06/2022

Sumner County Commission

Date Presented to County Commission:	Info Only
Date Approved by County Commission:	Info Only

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773rhonda.jernigan

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2023 6 5				
BUA 142-912 -71200-722-7095-00-572500-PDS 12/06/2022 AppropCorr 120622 CCInfoOnly	Special Education Equipment ReduceExpDueto CarryforwardPO	5		4,320.00
			.00	.00
BUA 142-912 -00000-000-0000-00-28100 - 12/06/2022 AppropCorr 120622 CCInfoOnly	Appropriations-Ctl		4,320.00	
BUA 142-912 -00000-000-0000-00-39100 - 12/06/2022 AppropCorr 120622 CCInfoOnly	Budgetary Fund Balance			4,320.00
	SYSTEM GENERATED ENTRIES TOTAL		4,320.00	4,320.00
	JOURNAL 2023/06/5 TOTAL		4,320.00	4,320.00

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND		
2023 06	5	12/06/2022	120622	CCInfoOnly	BUA	ApropCorr	1	3		
1	14917200	572500	PDS	ARP IDEA Preschool	Special Education Equipment		31,000.00	-4,320.00	26,680.00	
	142-912 -71200-722-7095-00-572500-PDS				ReduceExpDueto CarryforwardPO	12/06/2022				
					** JOURNAL TOTAL			-4,320.00		Z

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	SUB-FUND / ACCOUNT		YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
142	912	FedProj /	2023	6	5	12/06/2022			
	142-912	-00000-000-0000-00-28100 -					Appropriations-Ctl	4,320.00	
	142-912	-00000-000-0000-00-39100 -					Budgetary Fund Balance		4,320.00
							FUND TOTAL	4,320.00	4,320.00

** END OF REPORT - Generated by Rhonda Jernigan **

Budget Overview

Sumner County (830) Public District - FY 2023 - ARP IDEA - Rev 0 - ARP IDEA Preschool Funds

Indirect Cost	
Total Contributing to Indirect Cost	$45,608.74
Indirect Cost Rate	2.40%
Maximum Allowed for Indirect Cost	$1,089.13

Filter by Location: All - $73,149.79

Account Number / Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	99100 - Transfers Out	Total
429 - Instructional Supplies & Materials	24,411.24			24,411.24
499 - Other Supplies and Materials	12,697.50	8,500.00		21,197.50
504 - Indirect Cost			861.05	861.05
725 - Special Education Equipment	26,680.00			26,680.00
Total	63,788.74	8,500.00	861.05	73,149.79

Account Number / Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	99100 - Transfers Out	Total
			Adjusted Allocation	73,149.79
			Remaining	0.00

BUDGET AMENDMENT REQUEST

Budget Amendment #	6
Fund:	142.801 Carl Perkins
Department:	Career & Technical Education - Chase Moore
Type of Amendment:	Transfer
Approvals Required:	BOE Approval Required/County Commission Info Only

Reason for request:

Reallocation of funds to increase In Service/Staff Development Budget

Board of Education

Date Presented to BOE:	12/6/2022
Date Approved by BOE:	12/06/2022

Sumner County Commission

Date Presented to County Commission:	Info Only
Date Approved by County Commission:	Info Only

Sumner County Schools
CTE STEM Department
695 East Main Street
Gallatin, TN 37066

MEMORANDUM

TO: Amanda Brown, CFO
Rhonda Jernigan, Federal and Grant Reporting Supervisor

FROM: Chase Moore, CTE STEM Supervisor CM

RE: Federal Budget Amendment

DATE: November 29, 2022

Amanda and Rhonda,

Please place the following Budget Amendment on the December board meeting agenda for approval.

The Equipment line was reduced in order that funds could be added to the Professional Development line, allowing CTE teachers to participate in additional PD opportunities. The Indirect Cost line had to be adjusted as well.

Thank you,

Chase Moore
CTE STEM Supervisor

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773rhonda.jernigan

YEAR PER JNL SEQ ACCOUNT EFF DATE JNL DESC Ref 1 Ref 2 Ref 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2023 6 6				
BUA 142-801 -71300-713-7095-00-573000-	Vocational Instruction Equip	5		3,584.00
12/06/2022 Transfer 120622 CCInfoOnly	Reallocate Funds			
BUA 142-801 -72130-713-7095-00-552400-	In Service/Staff Development	5	3,500.00	
12/06/2022 Transfer 120622 CCInfoOnly	Reallocate Funds			
BUA 142-801 -99100-713-7095-00-550400-	Indirect Cost	5	84.00	
12/06/2022 Transfer 120622 CCInfoOnly	Reallocate Funds			
	JOURNAL 2023/06/6 TOTAL		.00	.00

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR

YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2023 06	6	12/06/2022	120622	CCInfoOnly	BUA	Transfer	1	1

LN	ORG ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
1	14807010	573000		Carl Perkins Fund	Vocational Instruction Equip		268,907.54	-3,584.00	265,323.54	
	142-801 -71300-713-7095-00-573000-				Reallocate Funds		12/06/2022			
2	14807020	552400		Carl Perkins Fund	In Service/Staff Development		25,000.00	3,500.00	28,500.00	
	142-801 -72130-713-7095-00-552400-				Reallocate Funds		12/06/2022			
3	14809010	550400		Carl Perkins Fund	Indirect Cost		4,799.99	84.00	4,883.99	
	142-801 -99100-713-7095-00-550400-				Reallocate Funds		12/06/2022			
					** JOURNAL TOTAL			0.00		

Budget Overview

Sumner County (830) Public District - FY 2023 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic

Indirect Cost	
Total Contributing to Indirect Cost	$203,500.00
Indirect Cost Rate	2.40%
Maximum Allowed for Indirect Cost	$4,883.99

Filter by Location: All - $473,707.53

Account Number / Line Item Number	71300 - Vocational Education Program	72130 - Other Student Support	99100 - Transfers Out	Total
355C - Travel (CTSO)		75,000.00		75,000.00
429 - Instructional Supplies & Materials	100,000.00			100,000.00
504 - Indirect Cost			4,883.99	4,883.99
524PD - In-Service / Staff Development (PD)		28,500.00		28,500.00
730 - Vocational Instruction Equipment	265,323.54			265,323.54

Account Number / Line Item Number	71300 - Vocational Education Program	72130 - Other Student Support	99100 - Transfers Out	Total
Total	365,323.54	103,500.00	4,883.99	473,707.53
			Adjusted Allocation	473,707.53
			Remaining	0.00

BUDGET AMENDMENT

Department CTE

Date 11/29/2022

Transfer Funds From Equipment to Support Additional Professional Development for CTE Teachers

Transfer x
Appropriation x

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description		Appropriation - Expend. Increase Transfer - Expend. Increase	Appropriation - Revenue Increase Transfer - Expend. Decrease
142	0801	71300	713	xxxx	00	573000		Vocational Instruction Equipment			$ 3,584.00
142	0801	72130	713	xxxx	00	552400		Professional Development		$ 3,500.00	
142	0801	99100	713	7095	00	550400		Indirect Cost		$ 84.00	
										$ 3,584.00	$ 3,584.00

SCSB APPROVAL DATE

BUDGET AMENDMENT REQUEST

Budget Amendment #	**3**
Fund:	**142.311 Title III Immigrant Grant**
Department:	**Federal Programs**
Type of Amendment:	**Appropriation**
Approvals Required:	**BOE Approval Required/County Commission Info Only**

Reason for request:

Appropriation of funds for the Title III Immigrant Grant for FY 22-23

Board of Education

Date Presented to BOE:	12/6/2022
Date Approved by by BOE:	12/06/22

Sumner County Commission

Date Presented to County Commission:	Info Only
Date Approved by County Commission:	Info Only

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773rhonda.jernigan

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2023 6 3				
BUA 142-311 -47000-711-0000-39-447146-	English Language Acq Grants	S		7,699.86
12/06/2022 Approp 120622 CCInfoOnly	Approp Title III Immigrant			
BUA 142-311 -71100-711-7095-00-572200-	Regular Instruction Equipment	S	7,699.86	
12/06/2022 Approp 120622 CCInfoOnly	Approp Title III Immigrant			
			.00	.00
BUA 142-311 -00000-000-0000-00-28100 -	Appropriations-Ctl			7,699.86
12/06/2022 Approp 120622 CCInfoOnly				
BUA 142-311 -00000-000-0000-00-14100 -	Estimated Revenues		7,699.86	
12/06/2022 Approp 120622 CCInfoOnly				
	SYSTEM GENERATED ENTRIES TOTAL		7,699.86	7,699.86
	JOURNAL 2023/06/3 TOTAL		7,699.86	7,699.86

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION / EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2023 06	3	12/06/2022	120622	CCInfoOnly	BUA Approp	1	2		
1	14314010	447146		TITLE III IMMIGRANT	English Language Acq Grants	.00	-7,699.86	-7,699.86	
	142-311 -47000-711-0000-39-447146-				Approp Title III Immigrant	12/06/2022			
2	14317020	572200		TITLE III IMMIGRANT	Regular Instruction Equipment	.00	7,699.86	7,699.86	
	142-311 -71100-711-7095-00-572200-				Approp Title III Immigrant	12/06/2022			
					** JOURNAL TOTAL		0.00		

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	SUB-FUND / ACCOUNT		YEAR	PER	JNL	REF	DATE / ACCOUNT DESCRIPTION	DEBIT	CREDIT
142	311	FedProj /	2023	6	3		12/06/2022		
	142-311 -00000-000-0000-00-14100 -						Estimated Revenues	7,699.86	
	142-311 -00000-000-0000-00-28100 -						Appropriations-Ctl		7,699.86
							FUND TOTAL	7,699.86	7,699.86

** END OF REPORT - Generated by Rhonda Jernigan **

11.18.2022

Memo

To
Amanda Brown

From
Jami Warren,
EL Coordinator

Re
Request for Board Approval

Comments: SCS was awarded the Title III Immigrant Grant for the 2022-2023 with the total of $7,699.86. This request is to seek approval for the purchase of instructional technology (Student iPad Bundles) for high school students. This equipment will be to support classroom instruction at school and at home. Student iPads will support student learning at school and home through:
*Curriculum support for students to receive accommodations (Accessibility to help with any translation needs, listening/speaking practice)
*College/Career Ready skills (newly arrived immigrants in high school)
*Google Classroom
*WIDA ACCESS supports (responding to text via typing)
*Provide feedback to other students (group projects)
*Receive academic feedback from teacher (Google Docs)

Sincerely,

Jami Warren, EL Coordinator

Jami Warren

Budget Overview

Sumner County (830) Public District - FY 2023 - Title III Immigrant - Rev 0 - Title III Immigrant

Indirect Cost	
Total Contributing to Indirect Cost	$0.00
Indirect Cost Rate	2.40%
Maximum Allowed for Indirect Cost	$0.00

Filter by Location: All - $7,699.86

Account Number / Line Item Number	71100 - Regular Instruction Program	Total
722 - Regular Instruction Equipment	7,699.86	7,699.86
Total	7,699.86	7,699.86
	Adjusted Allocation	7,699.86
	Remaining	0.00

Department: Instruction Department - EL

Date: 11/18/22

Title III: Immigrant Grant

Transfer:
Appropriation: X

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description		Appropriation - Expend. Increase / Transfer - Expend. Increase	Appropriation - Revenue Increase / Transfer - Expend. Decrease
142	0311	47000	711	0000	39	447146		Title III Grants to Local Ed Agy			$ 7,699.86
142	0311	71100	711	7095	00	572200		Regular Instructional Equipment		$ 7,699.86	
										$ 7,699.86	$ 7,699.86

SCSB APPROVAL DATE

Jami Warren

BUDGET AMENDMENT REQUEST

Budget Amendment #	8
Fund:	142.105 Title IA Neglected
Department:	Federal Programs - Frankie Skinner
Type of Amendment:	Transfer
Approvals Required:	BOE Approval Required/County Commission Info Only

Reason for request:

Reallocation of funds

Board of Education

Date Presented to BOE:	12/6/2022
Date Approved by by BOE:	12/6/2022

Sumner County Commission

Date Presented to County Commission:	Info Only
Date Approved by County Commission:	Info Only

12.2.2022

Memo

To
Amanda Brown

From: Frankie Skinner

Re
Request for Board Approval

Comments: Clarification for Title IA Neglected

Title IA-Neglected

Note: The Title I A Neglected facility is under a new director. The federal programs supervisor, director of the Bledsoe Youth Academy (BYA,Nelgelected facility) and TDOE met to realign the vision for this program. Therefore, the Needs Assessment was updated and the budget reconfigured to meet the needs of students.

71100

399-Other Contracted Services-Increased to pay for math tutors for juniors and seniors residing at BYA

722-Regular Instruction Equipment-Increased to pay for one to one devices for all students residing at BYA

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773rhonda.jernigan

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T OB	DEBIT	CREDIT
2023 6 8				
BUA 142-105 -71100-711-7095-00-539900- 12/06/2022 Transfer 120622 CCInfoOnly	Other Contracted Services Reallocation of Funds	5	2,000.00	
BUA 142-105 -71100-711-7095-00-542900- 12/06/2022 Transfer 120622 CCInfoOnly	Instructional Supplies and Mtl Reallocation of Funds	5		3,272.64
BUA 142-105 -71100-711-7095-00-549900- 12/06/2022 Transfer 120622 CCInfoOnly	Other Supplies & Materials Reallocation of Funds	5		2,000.00
BUA 142-105 -71100-711-7095-00-572200- 12/06/2022 Transfer 120622 CCInfoOnly	Regular Instruction Equipment Reallocation of Funds	5	7,218.38	
BUA 142-105 -72130-711-7095-00-549900- 12/06/2022 Transfer 120622 CCInfoOnly	Other Supplies & Materials Reallocation of Funds	5		1,300.00
BUA 142-105 -72210-711-7095-00-552400- 12/06/2022 Transfer 120622 CCInfoOnly	In Service/Staff Development Reallocation of Funds	5		1,500.00
BUA 142-105 -72210-711-7095-00-579000- 12/06/2022 Transfer 120622 CCInfoOnly	Other Equipment Reallocation of Funds	5		1,000.00
BUA 142-105 -99100-711-7095-00-550400- 12/06/2022 Transfer 120622 CCInfoOnly	Indirect Cost Reallocation of Funds	5		145.74
	JOURNAL 2023/06/8 TOTAL		.00	.00

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION / EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2023 06	8	12/06/2022	120622	CCInfoOnly	BUA Transfer	1	1		
1	14107290	539900		Title 1A Neglected	Other Contracted Services	.00	2,000.00	2,000.00	
	142-105 -71100-711-7095-00-539900-				Reallocation of Funds	12/06/2022			
2	14107290	542900		Title 1A Neglected	Instructional Supplies and Mtl	24,818.51	-3,272.64	21,545.87	
	142-105 -71100-711-7095-00-542900-				Reallocation of Funds	12/06/2022			
3	14107290	549900		Title 1A Neglected	Other Supplies & Materials	6,000.00	-2,000.00	4,000.00	
	142-105 -71100-711-7095-00-549900-				Reallocation of Funds	12/06/2022			
4	14107290	572200		Title 1A Neglected	Regular Instruction Equipment	5,778.12	7,218.38	12,996.50	
	142-105 -71100-711-7095-00-572200-				Reallocation of Funds	12/06/2022			
5	14107090	549900		Title 1A Neglected	Other Supplies & Materials	1,500.00	-1,300.00	200.00	
	142-105 -72130-711-7095-00-549900-				Reallocation of Funds	12/06/2022			
6	14107300	552400		Title 1A Neglected	In Service/Staff Development	3,000.00	-1,500.00	1,500.00	
	142-105 -72210-711-7095-00-552400-				Reallocation of Funds	12/06/2022			
7	14107300	579000		Title 1A Neglected	Other Equipment	3,000.00	-1,000.00	2,000.00	
	142-105 -72210-711-7095-00-579000-				Reallocation of Funds	12/06/2022			
8	14109010	550400		Title 1A Neglected	Indirect Cost	859.64	-145.74	713.90	
	142-105 -99100-711-7095-00-550400-				Reallocation of Funds	12/06/2022			
					** JOURNAL TOTAL		0.00		