



SUMNER COUNTY COMMISSION

355 N. Belvedere Drive
Gallatin, Tennessee 37066-5410

Education Committee:

Robert B. Brown III, Chairman
Darrell Rogers, Vice-Chairman
Shannon Burgdorf
Chrissi S. Miller
Terri Boyt
Danny Sullivan
Dillon Lamberth

Commissioners

Terry Moss- 1

Terry Wright- 2

Mark Harrison- 3

Dillon Lamberth- 4

Darrell Rogers- 5

David Klein- 6

Danny Sullivan- 7

Baker Ring- 8

Mary Genung- 9

Benjamin A. Harris- 10

Kevin Pomeroy- 11

Deborah Holmes- 12

Terri Boyt- 13

Jamie Teachenor- 14

J. Wes Wynne- 15

Jeremy Mansfield- 16

Robert B Brown III- 17

Don Schmit- 18

Shannon Burgdorf- 19

Merrol Hyde- 20

Jerry F. Becker- 21

Matthew Shoaf- 22

Tim Jones- 23

Chrissi S. Miller- 24

AGENDA
EDUCATION COMMITTEE
6:00 p.m.
December 5, 2022
Robert B. Brown III, CHAIRMAN

- 1. Call to Order**
- 2. Invocation**
- 3. Approval of Agenda**
- 4. Approval of minutes November 1, 2022**
- 5. Recognition of the Public**
- 6. Report of the Chairman**
 - a. TCA-§ 49-06-1019
- 7. Report from the County Mayor**
- 8. Report of Director of Schools**
- 9. Old Business**
 - a. Budget Requests #2 141-7 Leap Lottery for Education: Afterschool Programs
 - b. Infinity Pipeline and the SCBOE
- 10. New Business**
 - a. January 2023 meeting date – Administration Building closed for the holiday
 - b. Budget Request #140 142.201 Transfer of funds
- 11. Adjournment**

BUDGET AMENDMENT REQUEST

Budget Amendment # 2
Fund: 141-7LEAP Lottery for Education:Afterschool Programs
Department: Student Support/Safe Schools - Katie Brown
Type of Amendment: Appropriation
Approvals Required: BOE & County Commission Approval Required

Reason for request:

Appropriation of carryover funds \$81,491.72

Board of Education

Date Presented to BOE: 10/18/2022

Date Approved by by BOE: 10/18/2022

Sumner County Commission

Date Presented to County Commission: 11/14/2022

Date Approved by County Commission:

10.20.2022

Memo

To
Amanda Brown

From:
Katie Brown

Re
Request for Board
Approval

Comments:

141-0000-73300-740-7095-00-518900-7LEAP \$69,195.38

Other Salaries and Wages: These funds are for after school program staff. After school programs funded by the State LEAP grant are called Unity Learning Center Afterschool Programs.

141-0000-73300-740-7095-00-542200-7LEAP \$2,126.00

Food Supplies: Snacks prepared by school nutrition for students attending the after-school program.

141-0000-73300-740-7095-00-549900-7LEAP \$-2,218.60

Other Supplies and Materials: (reduced) Materials for craft, cooking, science, and other activities during the after-school program.

141-0000-73300-740-7095-00-552400-7LEAP \$10,500.00

In Service/Staff Development: Site Managers for each school attend the National Afterschool Program Conference every other year. This year 6 site managers will attend on the LEAP grant.

141-0000-73300-740-7095-00-559900-7LEAP \$416.88

Other Charges: Cell phone contract for afterschool site managers. Fuel for the Unity bus.

141-0000-99100-740-7095-00-550400-7LEAP \$2,614.46

Indirect Cost: Allowable costs for the administration of the grant such as HR and Finance processes.

For Questions please contact:

Katie Brown, Assistant Director of Schools for Student Support

Katie.brown@sumnerschools.org

615-451-5200

10.11.2022

Memo

To
Amanda Brown

From
Katie Brown

Re
Request for Board
Approval

Comments: This amendment is to add Lottery for Education: Afterschool Programs FY22 carryover funds to the FY23 budget. This has been approved by the TDOE.

BUDGET AMENDMENT REQUEST

Budget Amendment # 140
Fund: 142.201
Department: Federal Programs
Type of Amendment: Transfer
Approvals Required: BOE- Only Approval Required

Reason for request:

Transfer of funds from Staff Development to Other Salaries & Wages

Board of Education

Date Presented to BOE: 11/15/2022

Date Approved by by BOE:

Sumner County Commission

Date Presented to County Commission: 12/12/2022

Date Approved by County Commission: Info Only

SUMNER COUNTY SCHOOL DISTRICT



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	DATE	AMOUNT	PREV	BUDGET	AMENDED
2023	05	140	11/11/2022	111522	111522	1			
							262,693.76	100,000.00	362,693.76
							11/11/2022		
1	14207020	518900	Title II Part A	SRC JNL-DESC	Entity Amend	1			
	142-201	-72210-711-7095-00-518900-	other Salaries and Wages	BUA Reallocate		1			
			Reallocate funds						
2	14207020	552400	Title II Part A	In Service/Staff Development			460,000.00	-100,000.00	360,000.00
	142-201	-72210-711-7095-00-552400-	Reallocate funds				11/11/2022		
				** JOURNAL TOTAL				0.00	

SUMNER COUNTY SCHOOL DISTRICT



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR	BUA	DATE	AMOUNT	DESCRIPTION	DEBIT	CREDIT
2023	5	140				
BUA	142-201	-72210-711-7095-00-518900-				
		11/11/2022 Reallocate	111522	111522	100,000.00	
BUA	142-201	-72210-711-7095-00-552400-				
		11/11/2022 Reallocate	111522	111522		100,000.00
TOTAL					100,000.00	100,000.00