



SUMNER COUNTY COMMISSION

355 N. Belvedere Drive
Gallatin, Tennessee 37066-5410

Education Committee:

Robert B. Brown III, Chairman
Darrell Rogers, Vice-Chairman
Shannon Burgdorf
Chrissi S. Miller
Terri Boyt
Danny Sullivan
Dillon Lamberth

Commissioners

Terry Moss- 1

Terry Wright- 2

Mark Harrison- 3

Dillon Lamberth- 4

Darrell Rogers- 5

David Klein- 6

Danny Sullivan- 7

Baker Ring- 8

Mary Genung- 9

Benjamin A. Harris- 10

Kevin Pomeroy- 11

Deborah Holmes- 12

Terri Boyt- 13

Jamie Teachenor- 14

J. Wes Wynne- 15

Jeremy Mansfield- 16

Robert B Brown III- 17

Don Schmit- 18

Shannon Burgdorf- 19

Merrol Hyde- 20

Jerry F. Becker- 21

Matthew Shoaf- 22

Tim Jones- 23

Chrissi S. Miller- 24

AGENDA EDUCATION COMMITTEE

6:00 p.m.

March 6, 2023

Robert B. Brown III, CHAIRMAN

1. Call to Order
2. Invocation
3. Approval of Agenda
4. Approval of minutes February 6, 2023
5. Recognition of the Public
6. Report of the Chairman
7. Report from the County Mayor
8. Report of Director of Schools
9. Old Business
10. New Business
 - a. Board of Education budget amendments (for information only)
 - b. Resolution for BOE Finance personnel
 - c. ISM Grant (Board of Education)
11. Adjournment

**MINUTES
EDUCATION COMMITTEE
CHAIRMAN, ROBERT BROWN III
FEBRUARY 6, 2023**

Present:

Robert Brown, III, Chairman
Darrell Rogers, Vice-Chairman
Terri Boyt
Shannon Burgdorf
Dillon Lamberth
Chrissi Miller
Danny Sullivan

Also Present:

Eric Sitler, Law Director
Merrol Hyde, Commission Chairman
John Isbell, County Mayor
Jeremy Mansfield, Commissioner
Jennifer Mitchell, minute taker

Chairman Brown brought the regular meeting of the Education Committee to order with an invocation on Monday, February 6, 2023 at 6:30 p.m. in the Sumner County Administration building in Gallatin.

3. Adoption of the Agenda. Upon motion of Comm. Rogers, seconded by Comm. Miller, the Committee unanimously approved the agenda.

4. Approval Minutes January 3, 2023. Upon motion of Comm. Sullivan, seconded by Comm. Miller, the Committee unanimously approved the minutes of January 3, 2023.

5. Recognition of the Public. None

6. Report of the Chairman. Chairman Brown reminded everyone of the Ad Hoc meeting on Thursday, February 23, 2023 at 6:00 p.m.

7. Report of County Mayor. No report

8. Report of Director of Schools. Dr. Phillips not present.

9. Old Business.

a. Infinity Pipeline.

Comm. Boyt moved, seconded by Comm. Sullivan, to move to General Operations Committee. The motion carried unanimously.

10. New Business.

a. Board of Education Amendments (Information only).

Comm. Rogers moved, seconded by Comm. Burgdorf, to discuss budget amendments. The motion carried unanimously.

There was discussion about concerns of ESSER funds used to fund positions and the lack of representation from the School Board in attendance to answer questions.

No action needed

b. Board of Education Cannon copier quote for Human Resources lobby mailroom machine (attached).

Chairman Brown questioned if action was required because of lack of documentation.

Chairman Brown moved, seconded by Comm. Rogers, to move to old business. The motion carried unanimously.

c. Sumner County Adult Education (attached).

Chairman Brown read the attached flyer aloud to help bring awareness.

Adjournment.

Chairman Brown declared the Committee adjourned at 6:44 p.m. upon motion of Comm. Rogers and seconded by Comm. Miller.

Prepared by Jennifer Mitchell

Sumner County Adult Education



Spring News Letter

High School Equivalency



The High School Equivalency program at Volunteer State Community College is growing. Staff members are conducting "new student registrations" several times each month. The demand is so great that we are already scheduling registrations for the month of March. Classes meet in Gallatin, Portland, Hendersonville, Westmoreland, and White House. New classes are being added in the Sumner County Jail.



ESL: ENGLISH AS A SECOND LANGUAGE

The Adult Education program also offers free ESL classes. The demand for these classes is so great that the program is adding two additional part time evening instructors.



Sumner County Jail

Instructors Needed

After several years of Covid-19 restrictions, Adult Education classes are returning to the Sumner County Jail. If you have a passion for teaching the incarcerated population, please contact

Kathryn.breeding@volstate.edu.

Upcoming Events

HiSET (High School Equivalency tests) are offered 4-5 times per month at Vol State's Testing Center.

HiSET graduation is scheduled for Thursday, June 29th in Caudill Hall Auditorium.

For more information about the High School Equivalency or English as a Second Language classes call 615-230-3621.

BUDGET AMENDMENT REQUEST

Budget Amendment # 100
Fund: 141
Department: Health Services - Lisa Herren
Type of Amendment: Appropriation
Approvals Required: BOE Approval Required/County Commission Info Only

Reason for request:

Appropriation of funds from Sumner County Health Committee

Board of Education

Date Presented to BOE: _____ 2/21/2023

Date Approved by by BOE: _____

Sumner County Commission

Date Presented to County Commission: _____ Info Only

Date Approved by County Commission: _____ N/A

02.9.2023

Memo

To
Amanda Brown

From
Lisa Herren

Re
Request for Board
Approval

Comments:

7WAS Budget Amendment:

The Sumner County Health Committee is giving the Board of Education \$8500 for the Walk Across Sumner funds earned last fall.

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773tracti.graham

YEAR	PER	INL	IN	DESS	REF 1	REF 2	REF 3	ACCOUNT DISC	LINE DESC	Y	Q	DISTR	CHASDR
2023	8	100											
BUA	141-0000-44000-740-0000-15-444570-7WAS				22123	CCInfonly			Walk Across Summer	5			8,500.00
BUA	141-0000-72120-725-7095-00-549900-7WAS				22123	CCInfonly			SUM CO HEALTH COMMITTEE APPROP	5			8,500.00
BUA	141-0000-72120-725-7095-00-549900-7WAS				22123	CCInfonly			Other Supplies & Materials	5			8,500.00
BUA	141-0000-72120-725-7095-00-549900-7WAS				22123	CCInfonly			SUM CO HEALTH COMMITTEE APPROP	5			8,500.00
BUA	141-0000-00000-000-0000-00-28100				22123	CCInfonly			Appropriations-Ct1				8,500.00
BUA	141-0000-00000-000-0000-00-14100				22123	CCInfonly			Estimated Revenues				8,500.00
SYSTEM GENERATED ENTRIES TOTAL													8,500.00
JOURNAL 2023/08/100 TOTAL													8,500.00

SUMNER COUNTY SCHOOL DISTRICT



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV	BUDGET	AMENDED	
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND		
2023	08	100	02/21/2023	22123	CCInfonly	BUA APPROP	1 2	
1	14004510	444570	7WAS	Undefined-Sub Fund	Walk Across Sumner	SUM CO HEALTH COMMITTEE APPROP 02/21/2023	-8,500.00	
	141-0000	44000-740-0000-15	444570-7WAS				-8,500.00	
2	7212000	549900	7WAS	GP Health Ser CENT	Other Supplies & Materials	SUM CO HEALTH COMMITTEE APPROP 02/21/2023	8,500.00	
	141-0000	72120-725-7095-00	549900-7WAS				8,500.00	
** JOURNAL TOTAL							0.00	

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	SUB FUND	YEAR	PER	JN	PER DATE	AMOUNT	DEBIT	CREDIT
141	0000	2023	8	100	02/21/2023			
						GP		
						/		
141-0000-000000-000-0000-00-14100						-		8,500.00
								Estimated Revenues
141-0000-000000-000-0000-00-28100						-		8,500.00
								Appropriations-Ctl
								FUND TOTAL
							8,500.00	8,500.00

** END OF REPORT - Generated by Traci Graham **

Department

ZWAS

Date 2/9/2023

Amendment

Transfer	
Appropriation	X

Fund	Sub	Category	Dept	Loc	ENVY	CHRG	PRG	CLASS	DESCRIPTION	Appropriation - Expend. Increase	Appropriation - Revenue Increase
141	0000	44000	740	0000	15	444570	ZWAS		Walk Across Summer	8,500.00	
141	0000	72120	725	7095	00	549900	ZWAS		Walk Across Summer		8,500.00
										8,500.00	\$
										8,500.00	\$

SCSB APPROVAL DATE

SUMNER COUNTY HEALTH COMMITTEE

355 N BELVEDER DR ROOM 102
GALLATIN, TN 37066

533

87 155 643
8501

DATE 7 FEB 2023

CHECK AMOUNT

PAY
TO THE
ORDER OF

SUMNER CO BOARD EDUCATION \$ 8,500 ⁰⁰/₁₀₀

EIGHT THOUSAND FIVE HUNDRED AND ⁰⁰/₁₀₀ - DOLLARS

FIRST TENNESSEE
Member
Safe
Deposit
100% Member

**FIRST
TENNESSEE**
www.firsttennessee.com

FOR WALK ACROSS SUMNER

Hel [Signature]

BUDGET AMENDMENT REQUEST

Budget Amendment # 160
Fund: 142.401 Consolidated - Title IV
Department: Student Support/Safe Schools - Katie Brown
Type of Amendment: Appropriation Adjustment
Approvals Required: BOE Approval Required/County Commission Info Only

Reason for request:

** See attached memo

Board of Education

Date Presented to BOE: 2/21/2023

Date Approved by by BOE: 2/21/2023

Sumner County Commission

Date Presented to County Commission: Info Only

Date Approved by County Commission: Info Only

02.13.2023

Memo

To
Amanda Brown

From: Katie Brown

Re
Request for Board
Approval

Comments:

This amendment addresses the final adjusted allocations of the Consolidated budget. Title IV (142.401) received a reduction in funds of \$12,476.77.

This reduction is largely absorbed in the reduced staff costs due to a position not being filled at the beginning of the year.

Adjustments were also made in the private school allocations based on total funding and the indirect cost.

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett



YEAR PER	JNL	SRC ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OB	DEBIT	CREDIT
EFF DATE								LINE	DESC				
2023	8	160											
BUA	142-401	-47000-000-0000-39-447590-	02/21/2023	App Adjust	22123	CCInfonly			Other Federal through State	5		12,476.77	
BUA	142-401	-72210-740-7095-00-518900-	02/21/2023	App Adjust	22123	CCInfonly			Reduction of Funds	5			11,000.00
BUA	142-401	-72210-740-7095-00-518900-	02/21/2023	App Adjust	22123	CCInfonly			Reduction of Funds	5			444.77
BUA	142-401	-72210-740-7095-00-520100-	02/21/2023	App Adjust	22123	CCInfonly			Social Security	5			444.77
BUA	142-401	-72210-740-7095-00-520400-	02/21/2023	App Adjust	22123	CCInfonly			Reduction of Funds	5			307.06
BUA	142-401	-72210-740-7095-00-521200-	02/21/2023	App Adjust	22123	CCInfonly			State Retirement	5			95.00
BUA	142-401	-72210-740-7095-00-549900-	02/21/2023	App Adjust	22123	CCInfonly			Employer Medicare	5			38.13
BUA	142-401	-72210-740-7095-00-552400-	02/21/2023	App Adjust	22123	CCInfonly			Reduction of Funds	5			344.81
BUA	142-401	-99100-000-0000-00-550400-	02/21/2023	App Adjust	22123	CCInfonly			In Service/Staff Development	5			247.00
BUA	142-401	-99100-000-0000-00-550400-	02/21/2023	App Adjust	22123	CCInfonly			Reduction of Funds	5			247.00
BUA	142-401	-00000-000-0000-00-28100	02/21/2023	App Adjust	22123	CCInfonly			Appropriations-Ctl			12,476.77	
BUA	142-401	-00000-000-0000-00-14100	02/21/2023	App Adjust	22123	CCInfonly			Estimated Revenues				12,476.77
SYSTEM GENERATED ENTRIES TOTAL												12,476.77	12,476.77
JOURNAL 2023/08/160 TOTAL												12,476.77	12,476.77

SUMNER COUNTY SCHOOL DISTRICT



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
2023	08	160	02/21/2023	22123	CCinfoonly BVA App Adjust	1 2				
1	14404010	447590	Title IV	other Federal through State Reduction of Funds			-480,791.16 02/21/2023	12,476.77	-468,314.39	
2	14407060	518900	Title IV	other Salaries and Wages Reduction of Funds			141,000.00 02/21/2023	-11,000.00	130,000.00	
3	14407060	520100	Title IV	Social Security Reduction of Funds			8,750.00 02/21/2023	-444.77	8,305.23	
4	14407060	520400	Title IV	State Retirement Reduction of Funds			12,690.00 02/21/2023	-307.06	12,382.94	
5	14407060	521200	Title IV	Employer Medicare Reduction of Funds			2,045.00 02/21/2023	-95.00	1,950.00	
6	14407060	549900	Title IV	Other Supplies & Materials Reduction of Funds			6,000.68 02/21/2023	-38.13	5,962.55	
7	14407060	552400	Title IV	In Service/Staff Development Reduction of Funds			29,227.86 02/21/2023	-344.81	28,883.05	
8	14409010	550400	Title IV	Indirect Cost Reduction of Funds			6,515.00 02/21/2023	-247.00	6,268.00	
							** JOURNAL TOTAL	0.00		

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF



FUND	SUB-FUNDO	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
142	401	2023	8	160	02/21/2023	Estimated Revenues		12,476.77
142-401	-00000-000-0000-00-14100					Appropriations-Ctl	12,476.77	
142-401	-00000-000-0000-00-28100							12,476.77
FUND TOTAL								

** END OF REPORT - Generated by Regina Barnett **

Budget Overview

Summer County (830) Public District - FY 2023 - Consolidated - Rev 4 - Title IV

Indirect Cost	
Total Contributing to Indirect Cost	\$460,546.39
Indirect Cost Rate	2.40%
Maximum Allowed for Indirect Cost	\$10,940.96

Filter by Location: All - \$468,314.39

Line Item Number	Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72250 - Education Technology	72710 - Transportation	99100 - Transfers Out	Total
189 - Other Salaries & Wages		0.00	10,000.00	130,000.00 ✓	0.00	0.00		140,000.00
195 - Certified Substitute Teachers		3,500.00		0.00				3,500.00
198 - Non-certified Substitute Teachers		3,500.00		0.00				3,500.00
201 - Social Security		450.00	600.00	8,305.23 ✓	0.00	0.00		9,355.23
204 - State Retirement		0.00	1,220.00	12,382.94 ✓	0.00	0.00		13,602.94
206 - Life Insurance		0.00	10.00	95.87	0.00	0.00		105.87
207 - Medical Insurance		0.00	0.00	15,500.00	0.00	0.00		15,500.00
208 - Dental Insurance		0.00	0.00	350.00	0.00	0.00		350.00
212 - Employer Medicare		105.00	165.00	1,950.00 ✓	0.00	0.00		2,220.00
355 - Travel			0.00	3,500.00	0.00	10,000.00		13,500.00
399 - Other Contracted Services		0.00	102,000.00	0.00	0.00	0.00		102,000.00
429 - Instructional Supplies & Materials		53,000.00						53,000.00

Line Item Number	Account Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72250 - Education Technology	72710 - Transportation	99100 - Transfers Out	Total
499 - Other Supplies and Materials		0.00	24,066.75	5,962.55 ✓	0.00	0.00		30,029.30
504 - Indirect Cost							6,268.00	6,268.00
524 - In-Service / Staff Development			25,000.00	28,883.05 ✓	0.00	0.00		53,883.05
535 - Fee Waivers		10,000.00						10,000.00
599 - Other Charges		0.00	10,000.00	0.00	0.00	0.00		10,000.00
790 - Other Equipment			0.00	0.00	1,500.00			1,500.00
Total		70,555.00	173,061.75	206,929.64	1,500.00	10,000.00	6,268.00 ✓	468,314.39
							Adjusted Allocation	468,314.39
							Remaining	0.00

BUDGET AMENDMENT

Safe Schools

Department

Date 2/13/2023

Consolidated-Title IV adjusted allocation

Transfer X
Appropriation

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description	Appropriation - Expend. Increase	Appropriation - Revenue Increase
142	401	47000	000	0000	39	447590		Other Salaries & Wages	12,476.77	
142	401	72210	740	7095	00	518900		Social Security		\$ 11,000.00
142	401	72210	740	7095	00	520100		State Retirement		\$ 444.77
142	401	72210	740	7095	00	520400		Employer Medicare		\$ 307.06
142	401	72210	740	7095	00	521200		Other Fringe Benefits		\$ 95.00
142	401	72210	740	7095	00	549900		Other Supplies and Materials		\$ 38.13
142	401	72210	740	7095	00	552400		In-Service / Staff Development (PD)		\$ 344.81
142	401	99100	000	0000	00	550400		Indirect cost		\$ 247.00
									\$ 12,476.77	\$ 12,476.77

SCSB APPROVAL DATE

BUDGET AMENDMENT REQUEST

Budget Amendment # 172
Fund: 141-7003

Department: School Nutrition - Andy Brown
Type of Amendment: Transfer

Approvals Required: Board Approval only/CC Info Only

Reason for request:

** See attached memo

Board of Education

Date Presented to BOE: 2/21/2023

Date Approved by by BOE: 2/21/2023

Sumner County Commission

Date Presented to County Commission: CC Info Only

Date Approved by County Commission:

02.15.2023

Memo

To
Amanda Brown

From
Dawn Botensten

Comments: Please see attached budget amendment for clerical personnel revisions and funding needed for other contracted services.

Re
Request for Board
Approval

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR PER	JNL	ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OB	DEBIT	CREDIT
SRC	ACCT	EFF	DATE	JNL	DESC	REF 1	REF 2	LINE	DESC				
2023	8		172										
BUA	141-7003-73100-770-7095-00-539900-								other Contracted Services	5		45,000.00	
		02/21/2023		Reallocate	22123	CC	NA		Reallocate funds				
BUA	141-7003-73100-770-7095-00-516200-								Clerical Personnel	5		2,000.00	
		02/21/2023		Reallocate	22123	CC	NA		Reallocate funds				
BUA	141-7003-73100-770-7095-00-516500-								Cafeteria Personnel	5			47,000.00
		02/21/2023		Reallocate	22123	CC	NA		Reallocate funds				
				JOURNAL	2023/08/172				TOTAL			47,000.00	



SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
2023	08	172	02/21/2023	22123	CC NA	BUA Reallocate	1				
1	SNPCO	539900		SNP CENT		Other Contracted Services		50,000.00	45,000.00	95,000.00	
		141-7003-73100-770-7095-00-539900-				Reallocate funds	02/21/2023				
2	SNPCO	516200		SNP CENT		[Clerical] Personnel		60,000.00	2,000.00	62,000.00	
		141-7003-73100-770-7095-00-516200-				Reallocate funds	02/21/2023				
3	SNPCO	516500		SNP CENT		Cafeteria Personnel		4,200,000.00	-47,000.00	4,153,000.00	
		141-7003-73100-770-7095-00-516500-				Reallocate funds	02/21/2023				
** JOURNAL TOTAL									0.00		



BUDGET AMENDMENT REQUEST

Budget Amendment # 179
Fund: 141-7003

Department: School Nutrition - Andy Brown
Type of Amendment: Appropriation

Approvals Required: Board Approval only/CC Info Only

Reason for request:

** See attached memo

Board of Education

Date Presented to BOE: 2/21/2023

Date Approved by by BOE: 2/21/2023

Sumner County Commission

Date Presented to County Commission: CC Info Only

Date Approved by County Commission:

02.15.2023

Memo

To
Amanda Brown

From
Dawn Botensten

Re
Request for Board
Approval

Comments: NSLP-Supply Chain Grant awarded to School Nutrition Program from United States Department of Agriculture Food and Nutrition Service. The funds are earmarked for Food Supplies that are minimally processed. SFAs must follow all existing Buy American provisions, with no limited exceptions provided. We will be using the funds for example: fluid milk and other dairy foods such as cheese and yogurt; fruit and vegetables; grain products such as pastas and rice; meats; and meal alternates such as beans or legumes and other allowable food products and incidental costs that are a part of the normal customary purchase price charged by a vendor for any given food product are an allowable use of SCA funds (such as those related to shipping and handling or packaging).

SY 22-23



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

PENNY SCHWINN
COMMISSIONER

January 13, 2023

SFA Name: Sumner County

SFA # 830

SFA UEI: MNM7LH8M1MJ1

Indirect Cost Rate: N/A

CFDA Name: NSLP-Supply Chain Assistance Grant

CFDA No: 10.555

UEI: KSHBUKTGFMD5

Period of Performance: January 1, 2022-September 30, 2023

FAIN #225TN333N8903

Federal Awarding Agency: United States Department of Agriculture Food and Nutrition Service

This is not a Research & Development Award.

Total Amount Awarded to the State Agency: \$48,968,727

Grant Award Date: October 3, 2022

Total Amount Awarded to the SFA: \$905,815.12

Dear Director,

The State of Tennessee is awarding federal funds for Supply Chain Assistance (SCA) rounds 2 and 3 from the United States Department of Agriculture (USDA). The USDA Food and Nutrition Services (FNS) is offering additional funds to state agencies administering the National School Lunch Program (NSLP) and School Breakfast Program (SBP) to provide local operators direct targeted financial relief for those impacted by disruptions to programs due to supply chain issues.

This grant funding is in response to the unprecedented challenges in purchasing and receiving food that operators of the National School Lunch Program (NSLP) and School Breakfast Program (SBP) are experiencing in School Year (SY) 2022-23. As a result of supply chain disruptions, school meal program operators in some localities across the nation have had to significantly revise planned menus, popular and previously available food items may have become more difficult to procure; and in some cases, shortages and price fluctuations have made it difficult to provide the meals which are appealing to students and meet the NSLP/SBP nutrition and meal pattern requirements.

General procurement standards: If applicable, the School Food Authority (SFA) must use its own documented procurement procedures, which reflect applicable state and local laws and regulations.

Competition: All procurement transactions must be conducted in a manner providing full and open competition consistent with 2-CFR 200.319.

SFAs must follow all existing Buy American provisions, with no limited exceptions provided. Examples of some allowable food products include fluid milk and other dairy foods such as cheese and yogurt; fruits and vegetables (including 100% juices); grain products such as pastas and rice; meats (whole, pieces, or food items such as ground meats); and meat alternates such as beans or legumes. Foods in a wide variety of minimal processing states (e.g., whole, cut, pureed, etc.) and/or forms (e.g., fresh, frozen, canned, dried, etc.) are allowable. Additionally, incidental costs (such as those related to shipping and handling or packaging) that are a part of the

normal or customary purchase price charged by a vendor for any given food product are an allowable use of SCA funds.

SFAs will be required to sign an attestation form in order to receive SCA funds. If you signed an attestation for round 1, you do not need to sign an additional attestation. The attestation form states that the SFA is experiencing supply chain disruptions, will only use SCA funds for purchasing unprocessed or minimally processed domestic food products; will not use funds for labor, indirect cost, or administrative expenses; will comply with recordkeeping and review requirements; and will follow federal procurement and financial management requirements per 2 CFR 200.

Based on the state agency payment calculation, we are pleased to announce that Sumner County has been awarded \$905,815.12 from the Supply Chain Assistance Fund grant. The award will be provided to all SFAs in the same manner as the monthly meal claim reimbursement, so be sure to check with your trustee's/finance office for receipt of the grant funds.

All books and records relating to the grant award shall be made available as required by state and federal regulations, for inspection and audit by state and federal auditors. Records pertaining to this grant award shall be retained by the SFA for a period of three years. In line with these grant funds, the revenue code to use will be 47114 and be sure to denote the funding source for auditing purposes.

If you have any questions, please contact your field consultant or our office at (800) 354-3663. We look forward to working with you in creating ways to help students develop lifelong, healthy eating habits.

Sincerely,



Bill Byford, State Director of School Nutrition Program

CC: SNP Director
Regional Consultant
Budget Director

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett



YEAR PER	JNL	SRC ACCOUNT	JNL DESC	REF 1	REF 2	REF 3	ACCOUNT DESC	LINE DESC	T OB	DEBIT	CREDIT
2023	8	179									
BUA	141-7003-47000-770-0000-38-447114-SNSCA		22123				USDA-Other	App of Supply Chain Grant	5		905,815.12
BUA	141-7003-73100-770-7095-00-542200-SNSCA		22123				Food Supplies	App of Supply Chain Grant	5	905,815.12	
											00
BUA	141-7003-00000-000-0000-00-28100-		22123				Appropriations-Ctl				905,815.12
BUA	141-7003-00000-000-0000-00-14100-		22123				Estimated Revenues			905,815.12	
											905,815.12
SYSTEM GENERATED ENTRIES TOTAL											905,815.12
JOURNAL 2023/08/179 TOTAL											905,815.12

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF



LN	ORG	OBJECT PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	LINE DESCRIPTION	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY AMEND	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
2023	08	179	02/21/2023	22123	CCInfom]y BUA Approp					1 2			
1	14704070	447114	SNSCA School Nutrition Program	USDA-Other	APP of Supply chain grant						-48,194.72	-905,815.12	-954,009.84
	141-7003	47000-770-0000-39-447114-SNSCA									02/21/2023		
2	SNPCO	542200	SNSCA SNP CENT	Food Supplies	APP of Supply chain grant						48,194.72	905,815.12	954,009.84
	141-7003	-73100-770-7095-00-542200-SNSCA									02/21/2023		
** JOURNAL TOTAL											0.00		

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF



FUND	SUB-FUND	ACCOUNT	YEAR PER	JNL	EFF DATE	DESCRIPTION	DEBIT	CREDIT
141	7003	GP	2023	8	02/21/2023	Estimated Revenues	905,815.12	
		141-7003-00000-000-0000-00-14100				Appropriations-Ctl		905,815.12
		141-7003-00000-000-0000-00-28100						
FUND TOTAL							905,815.12	905,815.12

** END OF REPORT - Generated by Regina Barnett **

BUDGET AMENDMENT REQUEST

Budget Amendment # 180
Fund: 141 GP High Cost Reimbursement
Department: Pupil Service - Norma Dam
Type of Amendment: Appropriation
Approvals Required: BOE Approval Required/County Commission Info Only

Reason for request:

*Memo attached

Board of Education

Date Presented to BOE: 2/21/2023

Date Approved by by BOE: 2/21/2023

Sumner County Commission

Date Presented to County Commission: Info Only

Date Approved by County Commission: Info Only

02.8.2023

Memo

To

Amanda Brown
Joshua Dehnz
Trevor Glover

From

Norma Darn
Kayren Craighead

Re

Request for Board
Approval for Amendment

Comments:

The Pupil Services Department is requesting Board Approval for the attached amendment to the Special Education General Purpose budget. This amendment addresses the reimbursement of High Cost funds from the state in the amount of \$105,568.98.

This reimbursement from the state results from a request submitted to the State Department of Education by the Pupil Services Department addressing very high cost expenditures incurred from the General Purpose School Funds budget during the SY 2021-2022. The funds are required to be budgeted and expended as general purpose funds in the 71200 and/or 72220 series for FY23, and are specific to students with disabilities.

As always, we appreciate your consideration of the request and support in moving the process forward.

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR PER	JNL	JNL	REF 1	REF 2	REF 3	ACCOUNT DESC	T	08	DEBIT	CREDIT
SRC ACCOUNT	EFF DATE	JNL	DESC	REF 1	REF 2	LINE DESC				
2023	8	180								
BUA 141-0000-47000-000-0000-39-447143-	02/21/2023	Approp	22123	CCInfroonlly		Special Ed-Grants to States	5			105,568.98
BUA 141-0000-71200-720-7095-00-533600-	02/21/2023	Approp	22123	CCInfroonlly		Hi Cost Funds Reimub	5	15,000.00		
BUA 141-0000-71200-720-7095-00-542900-	02/21/2023	Approp	22123	CCInfroonlly		Maint and Repair-Equipment	5			
BUA 141-0000-71200-720-7095-00-549900-	02/21/2023	Approp	22123	CCInfroonlly		Hi Cost Funds Reimub	5	30,000.00		
BUA 141-0000-71200-720-7095-00-549900-	02/21/2023	Approp	22123	CCInfroonlly		Instructional Supplies and Mtl	5			
BUA 141-0000-71200-720-7095-00-549900-	02/21/2023	Approp	22123	CCInfroonlly		Hi Cost Funds Reimub	5	35,568.98		
BUA 141-0000-71200-720-7095-00-549900-	02/21/2023	Approp	22123	CCInfroonlly		other supplies and materials	5			
BUA 141-0000-71200-720-7095-00-549900-	02/21/2023	Approp	22123	CCInfroonlly		Hi Cost Funds Reimub	5	2,000.00		
BUA 141-0000-72220-720-7095-00-517100-	02/21/2023	Approp	22123	CCInfroonlly		other Charges	5			
BUA 141-0000-72220-720-7095-00-517100-	02/21/2023	Approp	22123	CCInfroonlly		Hi cost Funds Reimub	5	8,000.00		
BUA 141-0000-72220-720-7095-00-549900-	02/21/2023	Approp	22123	CCInfroonlly		Speech Pathologist	5			
BUA 141-0000-72220-720-7095-00-549900-	02/21/2023	Approp	22123	CCInfroonlly		Hi cost Funds Reimub	5	15,000.00		
BUA 141-0000-72220-720-7095-00-549900-	02/21/2023	Approp	22123	CCInfroonlly		other Supplies & Materials	5			
BUA 141-0000-72220-720-7095-00-549900-	02/21/2023	Approp	22123	CCInfroonlly		Hi Cost Funds Reimub	5			
BUA 141-0000-00000-000-0000-00-28100 -	02/21/2023	Approp	22123	CCInfroonlly		Appropriations--Ct1				105,568.98
BUA 141-0000-00000-000-0000-00-14100 -	02/21/2023	Approp	22123	CCInfroonlly		Estimated Revenues		105,568.98		
BUA 141-0000-00000-000-0000-00-14100 -	02/21/2023	Approp	22123	CCInfroonlly		SYSTEM GENERATED ENTRIES TOTAL		105,568.98		105,568.98
BUA 141-0000-00000-000-0000-00-14100 -	02/21/2023	Approp	22123	CCInfroonlly		JOURNAL 2023/08/180		105,568.98		105,568.98
						TOTAL		105,568.98		105,568.98

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	ACCOUNT	OBJECT PROJ	ORG DESCRIPTION	LINE DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
2023	08	180	02/21/2023	22123	CCINFONLY	BUA Approp					
1	14004560	447143		Undefined-Sub Fund	Special Ed-Grants to States		02/21/2023	-105,568.98		-105,568.98	
	141-0000	-47000-000-0000-39-447143-			Hi Cost Funds Reimub						
2	71200IN	533600		GP SPED Inst INTIN	Maint and Repair-Equipment		02/21/2023	15,000.00		18,000.00	
	141-0000	-71200-720-7095-00-533600-			Hi Cost Funds Reimub						
3	71200IN	542900		GP SPED Inst INTIN	Instructional Supplies and Mtl		02/21/2023	30,000.00		60,000.00	
	141-0000	-71200-720-7095-00-542900-			Hi Cost Funds Reimub						
4	71200IN	549900		GP SPED Inst INTIN	Other Supplies and Materials		02/21/2023	35,568.98		47,568.98	
	141-0000	-71200-720-7095-00-549900-			Hi Cost Funds Reimub						
5	71200IN	559900		GP SPED Inst INTIN	Other Charges		02/21/2023	2,000.00		3,000.00	
	141-0000	-71200-720-7095-00-559900-			Hi Cost Funds Reimub						
6	14007089	517100		Undefined-Sub Fund	Speech Pathologist		02/21/2023	8,000.00		109,099.00	
	141-0000	-72220-720-7095-00-517100-			Hi Cost Funds Reimub						
7	14007089	549900		Undefined-Sub Fund	Other Supplies & Materials		02/21/2023	15,000.00		27,000.00	
	141-0000	-72220-720-7095-00-549900-			Hi Cost Funds Reimub						
** JOURNAL TOTAL											
									0.00		

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF



FUND	SUB-FUND	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
141	0000	2023	8	180	02/21/2023			
	GP					Estimated Revenues	105,568.98	105,568.98
	141-0000-000000-000-0000-00-14100					Appropriations--Ct1	105,568.98	
	141-0000-000000-000-0000-00-28100							
FUND TOTAL							105,568.98	105,568.98

** END OF REPORT - Generated by Regina Barnett **

Department

Pupil Services - GP Special Education Budget

Date 2.8.2023

Allocation of High Cost Reimbursement

Transfer: X
Appropriation: X

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description	Appropriation - Expend. Increase	Appropriation - Revenue Increase		
									Transfer - Expend. Increase	Transfer - Expend. Decrease		
141	0000	47000	000	0000	39	447143		High Cost Reimbursement from IDEA Funds		\$	105,568.98	
141	0000	71200	720	7095	00	533600		Maintenance and Repair Equipment	\$			
141	0000	71200	720	7095	00	542900		Instructional Materials	\$			
141	0000	71200	720	7095	00	549900		Other Supplies and Materials	\$			
141	0000	71200	720	7095	00	559900		Other Charges	\$			
141	0000	72220	720	7095	00	517100		Speech-Language Pathologists	\$			
141	0000	72220	720	7095	00	549900		Other Supplies and Materials	\$			
									\$	105,568.98	\$	105,568.98

SCSB APPROVAL DATE