



SUMNER COUNTY COMMISSION

355 N. Belvedere Drive
Gallatin, Tennessee 37066-5410

Education Committee:

Robert B. Brown III, Chairman
Darrell Rogers, Vice-Chairman
Shannon Burgdorf
Chrissi S. Miller
Terri Boyt
Danny Sullivan
Dillon Lamberth

Commissioners

Terry Moss- 1

Terry Wright- 2

Mark Harrison- 3

Dillon Lamberth- 4

Darrell Rogers- 5

David Klein- 6

Danny Sullivan- 7

Baker Ring- 8

Mary Genung- 9

Benjamin A. Harris- 10

Kevin Pomeroy- 11

Deborah Holmes- 12

Terri Boyt- 13

Jamie Teachenor- 14

J. Wes Wynne- 15

Jeremy Mansfield- 16

Robert B Brown III- 17

Don Schmit- 18

Shannon Burgdorf- 19

Merrol Hyde- 20

Jerry F. Becker- 21

Matthew Shoaf- 22

Tim Jones- 23

Chrissi S. Miller- 24

AGENDA
EDUCATION COMMITTEE
6:00 p.m.
July 3, 2023
Robert B. Brown III, CHAIRMAN

- 1. Call to Order**
- 2. Invocation**
- 3. Approval of Agenda**
- 4. Approval of minutes June 5, 2023**
- 5. Recognition of the Public**
- 6. Report of the Chairman**
- 7. Report from the County Mayor**
- 8. Report of Director of Schools**
- 9. Old Business**
- 10. New Business**
 - a. Sumner County Board of Education Amendments (for approval)*
 - b. Sumner County Board of Education Amendments (for information only)*
- 11. Adjournment**

**MINUTES
EDUCATION COMMITTEE
CHAIRMAN, ROBERT BROWN III
MAY 1, 2023**

Present:

Robert Brown, III, Chairman
Darrell Rogers, Vice-Chairman
Terri Boyt
Shannon Burgdorf
Dillon Lamberth
Chrissi Miller
Danny Sullivan

Also Present:

Eric Sitler, Law Director
Steve Weiner, Staff Attorney
Merrol Hyde, Commission Chairman
Jeremy Mansfield, Commissioner
Scott Langford, Chief Academic Officer
Dr. Del Phillips, Director of Schools
Jennifer Mitchell, minute taker

Chairman Brown brought the regular meeting of the Education Committee to order with an invocation by Comm. Rogers on Monday, May 1, 2023 at 6:00 p.m. in the Sumner County Administration building in Gallatin.

3. Adoption of the Agenda. Upon motion of Comm. Miller, seconded by Comm. Sullivan, the Committee unanimously approved the agenda.

4. Approval Minutes April 3, 2023. Upon motion of Comm. Miller, seconded by Comm. Rogers, the Committee unanimously approved the minutes of April 3, 2023.

5. Recognition of the Public.

Scott Langford of 1260 Twelve Stones Crossing, Goodlettsville, Chief Academic Officer distributed information about the Summer Scholars program. He explained the timeline is tight because the allocation was received from the state on April 11, 2023 due to a change in legislature. The program was started and funded in 2021 to cover rising first graders through rising eighth graders, with it to change to rising fourth graders through rising eighth graders this year. An amendment was approved to extend it to continue offering to rising first graders through rising eighth graders causing a delay in funding. He gave a brief overview of the handout (attached).

Charlena Aumiller of 143 Ruland Circle, Hendersonville expressed her support for Summer Scholars and asked the Committee to approve the budget amendments.

Josh Graham of 306 Wildcat Run, Gallatin stated he voted against the budget amendments at the school board meeting because of other items that were included but clarified he supports Summer Scholars.

6. Report of the Chairman. No report

7. Report of County Mayor. No report

8. Report of Director of Schools. Dr. Phillips asked the Committee to approve budget amendment for Summer Scholars.

9. Old Business.

a. Copier lease for BOE Transportation Department.

Comm. Rogers moved, seconded by Comm. Miller, to discuss. The motion carried unanimously.

Comm. Rogers moved, seconded by Comm. Burgdorf, to approve the copier lease for the transportation department. The motion carried unanimously.

b. Resolution for BOE Finance personnel.

Chairman Brown moved, seconded by Comm. Miller, to discuss. The motion carried unanimously.

Chairman Brown moved, seconded by Comm. Boyt, to approve and forward to Commission. The motion carried unanimously.

10. New Business.

a. Board of Education Amendments (Information only). No action needed

Comm. Miller moved, seconded by Comm. Rogers, to discuss. The motion carried unanimously.

Comm. Rogers moved, seconded by Comm. Miller, to suspend the rules to allow others to speak. The motion carried unanimously.

There was lengthy discussion between Chief Academic Office Scott Langford and the Committee members about the budget amendments/Summer Scholars program.

b. Board of Education budget amendments (for approval).

Comm. Sullivan moved, seconded by Comm. Rogers, to approve and forward to full Commission. The motion carried unanimously.

c. Copier lease for Bethpage Elementary School.

Comm. Rogers moved, seconded by Comm. Miller, to approve and forward to full Commission. The motion carried unanimously.

Adjournment.

Chairman Brown declared the Committee adjourned at 6:49 p.m. upon motion of Comm. Rogers and seconded by Comm. Miller.

Prepared by Jennifer Mitchell

BUDGET AMENDMENT REQUEST

Budget Amendment # 3
Fund: 141-ISM Innovative School Models Grant
Department: Career & Technical Education - Chase Moore
Type of Amendment: Appropriation
Approvals Required: BOE & County Commission Approval Required

Reason for request:

*Additional Allocation - See attached memo

*This amendment will be effective in FY 2024

Board of Education

Date Presented to BOE: _____ 6/13/2023

Date Approved by BOE: _____

Sumner County Commission

Date Presented to County Commission: _____ 7/17/2023

Date Approved by County Commission: _____

06.5.2023

Memo

To
Amanda Brown

From
Chase Moore

Re
Request for Board
Approval

Comments:

Amanda and Rhonda,

Please place the following Budget Amendment on the June board meeting agenda for approval.

Tennessee has approved an additional \$500,000 for combination schools as a part of its Innovative School Models (ISM) program, which brings Merrol Hyde Magnet School's total to one million dollars. This amendment allocates these funds.

Thank you,

Chase Moore
CTE & STEM Supervisor

CM

SUMNER COUNTY SCHOOL DISTRICT



BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR PER	JNL	ACCOUNT	DESC	REF 1	REF 2	REF 3	T	DB	DEBIT	CREDIT
SRC	ACCOUNT	EFF DATE	JNL	DESC	REF 1	REF 2	REF 3	LINE	DESC	
2024	1	3								
BUA	141-0000-46000-713-0000-39-446790-ISM	07/17/2023	Approp	061323	CC71723		5		500,000.00	
BUA	141-0000-71300-713-7073-00-573000-ISM	07/17/2023	Approp	061323	CC71723		5		109,600.00	
BUA	141-0000-71300-713-7073-00-512300-ISM	07/17/2023	Approp	061323	CC71723		5		150,000.00	
BUA	141-0000-71300-713-7073-00-520100-ISM	07/17/2023	Approp	061323	CC71723		5		14,200.00	
BUA	141-0000-71300-713-7073-00-520400-ISM	07/17/2023	Approp	061323	CC71723		5		14,500.00	
BUA	141-0000-71300-713-7073-00-520600-ISM	07/17/2023	Approp	061323	CC71723		5		5,000.00	
BUA	141-0000-71300-713-7073-00-520700-ISM	07/17/2023	Approp	061323	CC71723		5		60,000.00	
BUA	141-0000-71300-713-7073-00-520800-ISM	07/17/2023	Approp	061323	CC71723		5		7,500.00	
BUA	141-0000-71300-713-7073-00-520900-ISM	07/17/2023	Approp	061323	CC71723		5		500.00	
BUA	141-0000-71300-713-7073-00-521200-ISM	07/17/2023	Approp	061323	CC71723		5		9,800.00	
BUA	141-0000-71300-713-7073-00-521700-ISM	07/17/2023	Approp	061323	CC71723		5		14,500.00	
BUA	141-0000-71300-713-7073-00-542900-ISM	07/17/2023	Approp	061323	CC71723		5		14,400.00	
BUA	141-0000-76100-713-7073-00-570700-ISM	07/17/2023	Approp	061323	CC71723		5		100,000.00	

ACCOUNT	DESC	T	DB	DEBIT	CREDIT
Other Vocational	Approp	5			500,000.00
MHM Additional Instruction Equip		5		109,600.00	
MHM Additional Instruction Equip		5		150,000.00	
MHM Additional Instruction Equip		5		14,200.00	
MHM Additional Instruction Equip		5		14,500.00	
MHM Additional Instruction Equip		5		5,000.00	
MHM Additional Instruction Equip		5		60,000.00	
MHM Additional Instruction Equip		5		7,500.00	
MHM Additional Instruction Equip		5		500.00	
MHM Additional Instruction Equip		5		9,800.00	
MHM Additional Instruction Equip		5		14,500.00	
MHM Additional Instruction Equip		5		14,400.00	
MHM Additional Instruction Equip		5		100,000.00	
TOTAL				500,000.00	500,000.00

Report generated: 06/08/2023 07:30
 User: 5773regina.barnett
 Program ID: bgandent

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF



FUND	SUB-FUND	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
141	0000	2024	1	3	07/17/2023	Estimated Revenues	500,000.00	500,000.00
						Appropriations-Ct1		
FUND TOTAL							500,000.00	500,000.00

** END OF REPORT - Generated by Regina Barnett **

Department

Instruction CTE

Date 5/6/2023

CTE Innovative School Models State Grant
ISM Grant Outlay

Transfer

Appropriation

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category/Description	Appropriation - Expend. Increase	Appropriation - Revenue Increase
									Transfer - Expend. Increase	Transfer - Expend. Decrease
141	0000	46000	0713	0000	39	446790	ISM	Innovative School Model State Grant		
141	0000	71300	713	7073	00	573000	ISM	Equipment	109,600.00	
141	0000	71300	713	7073	00	512300	ISM	Guidance Personal	150,000.00	
141	0000	71300	713	7073	00	520100	ISM	Social Security	14,200.00	
141	0000	71300	713	7073	00	520400	ISM	Pensions	14,500.00	
141	0000	71300	713	7073	00	520600	ISM	Life Insurance	5,000.00	
141	0000	71300	713	7073	00	520700	ISM	Medical Insurance	60,000.00	
141	0000	71300	713	7073	00	520800	ISM	Dental Insurance	7,500.00	
141	0000	71300	713	7073	00	520900	ISM	Disability Insurance	500.00	
141	0000	71300	713	7073	00	521200	ISM	Employer Medicare	9,800.00	
141	0000	71300	713	7073	00	521700	ISM	Retirement - Hybrid Stabilization	14,500.00	
141	0000	71300	713	7073	00	542900	ISM	Instructional Supplies & Materials	14,400.00	
141	0000	76100	713	7073	00	570700	ISM	Building Improvements	100,000.00	
									\$-	\$
									500,000.00	500,000.00

SCSB APPROVAL DATE

BUDGET AMENDMENT REQUEST

Budget Amendment # 4 & 5
Fund: 141
Department: Administration
Type of Amendment: Appropriation
Approvals Required: BOE & County Commission Approval Required

Reason for request:

Appropriation of funds for a 1 range increase for Classified Resource Assistants per board request
This is to be effective July 1, 2023 FY 2024

Board of Education

Date Presented to BOE: 6/13/2023

Date Approved by BOE:

Sumner County Commission

Date Presented to County Commission: 7/17/2023

Date Approved by County Commission:

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773straci graham



YEAR PER	SRC ACCOUNT	JNL	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	LINE	DESC	T 08	DEBIT	CREDIT
2024	141-0000-71200-720-7095-00-516309-	07/17/2023	APPROP					Operational Assistants		5			209,500.00	
2024	141-0000-71200-720-7095-00-520100-	07/17/2023	APPROP					Social Security		5			12,989.00	
2024	141-0000-71200-720-7095-00-521200-	07/17/2023	APPROP					Employer Medicare		5			3,038.00	
2024	141-0000-71200-720-7095-00-520400-	07/17/2023	APPROP					State Retirement		5			24,344.00	
								Resource Assistants						249,871.00
								Appropriations-CC1						249,871.00
								Budgetary Fund Balance					249,871.00	
								SYSTEM GENERATED ENTRIES TOTAL					249,871.00	249,871.00
								JOURNAL 2024/01/4					249,871.00	249,871.00

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF



FUND SUB-FUND ACCOUNT	GP	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
141 0000		2024	1	4 07/17/2023	Appropriations C11		249,871.00
141-0000-00000-000-0000-00-28100					Budgetary Fund Balance	249,871.00	
141-0000-00000-000-0000-00-29100							249,871.00
FUND TOTAL						249,871.00	249,871.00

** END OF REPORT - Generated by Traci Graham **

SUMNER COUNTY SCHOOL DISTRICT



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
2024	03	4	07/17/2023	061523	CC71723	BOA APPROV					
1	71200IN	516300			GP SPED INST INTN	Educational Assistants	07/17/2023	00	209,500.00	209,500.00	
	141-0000	71200-720-7095-00-516300-				RESOURCE ASSISTANTS					
2	71200IN	520100			GP SPED INST INTN	Social Security	07/17/2023	00	12,989.00	12,989.00	
	141-0000	71200-720-7095-00-520100-				RESOURCE ASSISTANTS					
3	71200IN	521200			GP SPED INST INTN	Employer Medicare	07/17/2023	00	3,038.00	3,038.00	
	141-0000	71200-720-7095-00-521200-				RESOURCE ASSISTANTS					
4	71200IN	520400			GP SPED INST INTN	State Retirement	07/17/2023	00	24,344.00	24,344.00	
	141-0000	71200-720-7095-00-520400-				RESOURCE ASSISTANTS					
** JOURNAL TOTAL									249,871.00		2

SUMNER COUNTY SCHOOL DISTRICT



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
2024	01		5	07/17/2023	061323	CC71723	BOA APPROV	1	3		
1	14000000	39000			Under Incd - Sub Fund				Unassigned RESOURCE ASSISTANTS		
	141-0900	00000-700-0000	00-39000							07/17/2023	249,871.00
											249,871.00
										** JOURNAL TOTAL	249,871.00
											7

Department:

Administration

Date: 6/8/2023

Transfer:

Appropriation:

Fund	Sub	Category	Dept	Loc	Fund	Objct	Project	Category/Description	Appropriation	Expend Increase	Revenue Increase	
141	0000	71200	729	7095	00	516100		Federal General Accounts	5	209,500.00		
141	0000	71200	720	7095	00	520100		Federal Security	5	12,989.00		
141	0000	71200	720	7095	00	521000		Federal Medicare	5	3,038.00		
141	0000	71200	720	7095	00	520500		State Retirement	5	24,344.00		
141	0000	0000	720	0000	00	39000		Unassigned	5		249,871.00	
									5	209,500.00	5	249,871.00

SECRET/PERSONAL DATA

BUDGET AMENDMENT REQUEST

Budget Amendment # 56
Fund: 141
Department: School Nutrition
Type of Amendment: Appropriation
Approvals Required: BOE Approval Required/County Commission Info Only

Reason for request:

**Additional Commodities - See attached memo

Board of Education

Date Presented to BOE: 6/13/2023

Date Approved by by BOE:

Sumner County Commission

Date Presented to County Commission: Info Only

Date Approved by County Commission: Info Only

06.5.2023

Memo

To
Amanda Brown

From: Dawn
Bofensten

Re: USDA
Commodities
Request for Board
Approval

Comments: Increase Commodity entitlement due to additional funds awarded from
Tyson Foods.

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773rhonda.jernigan



YEAR PER	JNL	ACCOUNT	LINE	DESC	T	OB	DEBIT	CREDIT
2023	12	56						
BUA	141-7003-47000-770-0000-39-447112-			USDA-Commodities	5			90,007.12
	06/13/2023 Approp	061323		Additional Commodities				
BUA	141-7003-73100-770-7095-00-546900-			USDA-Commodities	5		90,007.12	
	06/13/2023 Approp	061323		Additional Commodities				
<p>Appropriations-Ctl</p> <p>Estimated Revenues</p> <p>SYSTEM GENERATED ENTRIES TOTAL</p> <p>JOURNAL 2023/12/56 TOTAL</p>								
							90,007.12	90,007.12
							90,007.12	90,007.12
							90,007.12	90,007.12

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF



LN	ORG	OBJECT PROJ	ORG DESCRIPTION	LINE DESCRIPTION	ACCOUNT DESCRIPTION	ENTITY	AMEND	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
2023	12	56	06/13/2023	061323	CCInfeonly	BUA	Approp	1	2			
1	14704070	447112		School Nutrition Program	USDA-Commodities	Additional	Commodities		-1,032,752.00	06/13/2023	-90,007.12	-1,122,759.12
	141-7003	-47000-770-0000-39-447112-										
2	SNPCO	546900		SNP CENT	USDA-Commodities	Additional	Commodities		1,032,752.00	06/13/2023	90,007.12	1,122,759.12
	141-7003	-73100-770-7095-00-546900-										
** JOURNAL TOTAL										0.00		

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF



FUND	SUB-FUND	YEAR PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
141	7003	2023	56	06/13/2023	Estimated Revenues	90,007.12	90,007.12
					Appropriations-Ct]		
					FUND TOTAL	90,007.12	90,007.12

** END OF REPORT -- Generated by Rhonda Jernigan **

BUDGET AMENDMENT REQUEST

Budget Amendment # 93
Fund: 141
Department: Administration
Type of Amendment: Appropriation
Approvals Required: BOE Approval Required/County Commission Info Only

Reason for request:

Appropriation of donated funds from the Commando Quarterback Club for electrical service of scoreboard at Hendersonville High School

Board of Education

Date Presented to BOE: 6/13/2023

Date Approved by BOE: 6/13/2023

Sumner County Commission

Date Presented to County Commission: Info Only

Date Approved by County Commission: Info Only

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773traci.graham

YEAR PER	JNL	ACCOUNT	JNL	DESC	REF 1	REF 2	REF 3	ACCOUNT	DESC	T	OR	DEBIT	CREDIT
SRC	EFF	DATE	JNL	DESC	REF 1	REF 2	REF 3	LINE	DESC				
2023	12		93										
BUA	141-0000-44000-0000-7072-15-444570-7PROJ		06/13/2023	APPROP				5	Contributions and Gifts			46,400.00	
BUA	141-0000-76100-701-7072-00-579900-7PROJ		06/13/2023	APPROP				5	HHS ELEC SERVICE SCOREBOARD			46,400.00	
			06/13/2023	APPROP					Other Capital Outlay				
			06/13/2023	APPROP					HHS ELEC SERVICE SCOREBOARD				
Appropriations-ctl													
Estimated Revenues													
SYSTEM GENERATED ENTRIES TOTAL													
JOURNAL 2023/12/93 TOTAL													



SUMNER COUNTY SCHOOL DISTRICT



BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	LINE DESCRIPTION	EFF-DATE	PREV	BUDGET	AMENDED
								BALANCE	CHANGE	BUDGET
										ERR
2023	12	93	06/13/2023	061323	CCInfonly	BUA	APPROP			
								1	2	
										ENTTTY AMEND
1	14004015	444570	7PROJ	Undefined-Sub Fund						
	141-0000	-44000	-000-7072-15	-444570-7PROJ						
										Contributions and Gifts
										HHS ELEC SERVICE SCOREBOARD
								-159,331.99		-46,400.00
								06/13/2023		-205,731.99
2	14007117	579900	7PROJ	Undefined-Sub Fund						
	141-0000	-76100	-701-7072-00	-579900-7PROJ						
										Other Capital Outlay
										HHS ELEC SERVICE SCOREBOARD
								159,331.99		46,400.00
								06/13/2023		205,731.99
** JOURNAL TOTAL										
										0.00

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF



FUND	SUB-FUND	ACCOUNT	YEAR	PER	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
141	0000	GP	2023	12	93	06/13/2023	Estimated Revenues	46,400.00	
		141-0000-00000-000-0000-00-14100					Appropriations-CT1		46,400.00
		141-0000-00000-000-0000-00-28100							
FUND TOTAL								46,400.00	46,400.00

** END OF REPORT - Generated by Traci Graham **

Department:

Administration

Date: 6/17/2023

Commando Quartercock Club Donation

Transfer
Appropriation: K

Fund	Sub	Category	Dept	Loc	Auth	Object	Project	Category Description	Appropriation - Expend Increase	Appropriation - Revenue Increase
141	0000	44000	000	7072	15	444370	7810J	Contributions and Gifts	5	5
141	0000	76100	701	7072	00	579900	7810J	Other Capital Outlay	43,400.00	43,400.00
									\$	\$
									46,400.00	46,400.00
									\$	\$
									46,400.00	46,400.00

SCSB APPROVAL DATE

COMMANDO QUARTERBACK CLUB

123 CHEROKEE RD
HENDERSONVILLE, TN 37075

1011

87-299/641

PAY
TO THE
ORDER OF

Sumner County Schools

Security Six Thrift - four hundred dollars and 00/100

\$ 46,400.00

Volunteer State Bank

DOLLARS

FOR Electronic Post in Scoreboard

Eric [Signature]

