BUDGET HEARING AGENDA
Sumner County Administration Building
Conference Room 112
March 26, 2026
9:00 am

MEMBERS
Matthew Shoaf, Chairman
Dillon Lamberth, Vice Chairman
Shannon Burgdorf
Mark Harrison
Merrol Hyde
David Klein

I. CALL TO ORDER-9:00am
   A. Invocation
   B. Approval of Agenda
   C. Recognition of Public

II. REPORT OF THE BUDGET COMMITTEE CHAIRMAN

III. REPORT OF THE FINANCE DIRECTOR

IV. BUDGET HEARINGS – DEPARTMENTS
   A. County Mayor-9:15am
      1. County Mayor
      2. County Buildings
      3. Archives
      4. Courthouse and Jail Maintenance
      5. Capital Projects
   B. Law Director-9:30
      1. Law Director
      2. Risk Management
      3. County Probation
   C. Finance Department-9:40

V. BUDGET HEARINGS– CIVIC NONPROFIT ORGANIZATIONS
   A. Rural Fire Departments-9:50am
   B. Ashley's Place-10:15am
   C. Hope Family Health-10:25am

VI. BUDGET HEARINGS – DEPARTMENTS
   A. EMS-10:35am

VII. BUDGET HEARINGS– CIVIC NONPROFIT ORGANIZATIONS
   A. Star Center-10:45am
   B. TN Rehabilitation Center-11:00am
   C. TN Small Business Development Center-11:10am
   D. Sumner County Museum-11:20am
   E. Sumner County Tourism-11:30am

**Break for working lunch

VIII. WORKSHOP

IX. ADJOURNMENT