BUDGET HEARING AGENDA
Sumner County Administration Building
Conference Room 112
April 8, 2026
9:00 am

MEMBERS
Matthew Shoaf, Chairman
Dillon Lamberth, Vice Chairman
Shannon Burgdorf
Mark Harrison
Merrol Hyde
David Klein

I. CALL TO ORDER: 9:00 am
   A. Invocation
   B. Approval of Agenda
   C. Recognition of Public

II. REPORT OF THE BUDGET COMMITTEE CHAIRMAN

III. REPORT OF THE FINANCE DIRECTOR-9:15 am
   A. Overall Budget

IV. BUDGET HEARINGS – DEPARTMENTS
   A. County Clerk-9:30am
   B. Planning and Engineering-9:40am
   C. Building and Codes-9:50am
   D. Data Processing-10:00am
      1. Data Processing
   E. Trustee-10:20am
   F. Election Commission-10:30am
      1. Election Commission
      2. Capital Projects
   G. Veterans Services-10:40am
   H. Assessor of Property-10:50am
      1. Assessor of Property
      2. Capital Projects
   I. Sheriff's Office-11:00am
      1. Sheriff's Office
      2. Jail
      3. Civil Service
      4. Sex Offender Registry
      5. Drug Control Fund
      6. Capital Projects
   J. Consolidated Dispatch-11:30
   K. ECD-11:45

   Break for working lunch

   L. General Sessions I-1:00pm
      1. General Sessions I
      2. Judicial Magistrates
      3. Drug Court
   M. General Sessions III-1:10
   N. General Sessions II-1:10
   O. Health Department-1:20
   P. EMA-1:30pm
   Q. Libraries-1:40pm
      1. Gallatin
      2. Hendersonville
      3. Portland
      4. Westmoreland
      5. Millersville
   R. Highway-2:00pm
   S. Agricultural Extension-2:20pm
   T. Circuit Court Clerk-3:00pm
   U. Clerk and Master-3:10pm

V. WORKSHOP

VI. ADJOURNMENT