SUMNER COUNTY COMMISSION

355 N. Belvedere Drive
Gallatin, Tennessee 37066-5410

Education Committee:
Danny Sullivan, Chairman
Baker Ring, Vice-Chairman
Merrol Hyde
Dillon Lamberth
Darrell Rogers
Terry Wright
Wes Wynne

` Commissioners
Terry Moss- 1
Terry Wright- 2
Mark Harrison- 3
Dillon Lamberth- 4
Darrell Rogers- 5
David Klein- 6
Danny Sullivan- 7
Baker Ring- 8
Mary Genung- 9
Benjamin A. Harris- 10
Kevin Pomeroy- 11
Deborah Holmes- 12
Terri Boyt- 13
Jamie Teachenor- 14
J. Wes Wynne- 15
Jeremy Mansfield- 16
Robert B Brown III- 17
Don Schmit- 18
Shannon Burgdorf- 19
Merrol Hyde- 20
Jerry F. Becker- 21
Matthew Shoaf- 22
Tim Jones- 23
Chrissi S. Miller- 24

AGENDA
EDUCATION COMMITTEE
6:30 P.M.
July 27, 2026
Danny Sullivan, Chairman

1. **Call to Order**
2. **Invocation**
3. **Approval of Agenda**
4. **Approval of Minutes**
   a. **Regular Meeting – June 8, 2026 (Pages 2-3)**
5. **Recognition of the Public****
6. **Report of the Chairman**
7. **Report from the County Mayor**
8. **Report of Director of Schools**
   a. Update on Athletics Projects
9. **Old Business**
10. **New Business**
    a. Sumner County Board of Education Budget Amendments for information only

    From June BOE Meeting
    1. Budget Amendment 2 **(Pages 4-10)**
    2. Budget Amendment 3 **(Pages 11-18)**
    3. Budget Amendment 77 **(Pages 19-25)**
    4. Budget Amendment 207 **(Pages 26-30)**
    5. Budget Amendment 210 **(Pages 31-37)**

    From July BOE Meeting
    6. Budget Amendment 109 **(Pages 38-44)**
    7. Budget Amendment 138 **(Pages 45-51)**
    8. Budget Amendment 193 **(Pages 52-58)**

    b. Copier Leases for Watt Hardison Elementary, Station Camp High, and Portland West Middle **(Pages 59-69)**

11. **Recognition of the Public (Non-Agenda Items)****
12. **Adjournment**

*** Persons wishing to speak on agenda items or any other item relevant to the committee shall sign up for public comment on the sheet provided at the meeting immediately prior to the commencement of the meeting.*

MINUTES
EDUCATION COMMITTEE
CHAIRMAN, DANNY SULLIVAN
JUNE 8, 2026

Present:
Danny Sullivan, Chairman
Merrol Hyde
Dillon Lamberth
Darrell Rogers
Wes Wynne
Absent:
Baker Ring, Vice-Chairman
Terry Wright

Also Present:
John Isbell, County Mayor
Eric Sitler, Law Director
Jennifer Mitchell, minute taker

Chairman Sullivan brought the regular meeting of the Education Committee to order with an invocation by Comm. Rogers on Monday, June 8, 2026, at 6:15 p.m. in the Sumner County Administration building in Gallatin.

3. Adoption of the Agenda.

Upon motion of Comm. Wynne, seconded by Comm. Lamberth, the Committee voted unanimously to approve the agenda.

4. Approval of Minutes

a. Regular Meeting – May 18, 2026

Comm. Rogers moved, seconded by Comm. Wynne, to approve the minutes of May 18, 2026. The motion carried unanimously.

5. Recognition of the Public.

None

6. Report of the Chairman.

No report.

7. Report of County Mayor.

No report.

8. Report of Director of Schools.

Not present.

a. Update on Athletics Projects.

9. Old Business.

10. New Business.

a. Sumner County Board of Education Budget Amendments for information only.

1. Budget Amendment 191.
2. Budget Amendment 406.

Docketing purposes only; no action taken.

b. Canon Copier Leases for Nannie Berry Elementary and Dr. William Burrus Elementary.

Comm. Lamberth moved, seconded by Comm. Wynne, to approve. The motion carried unanimously.

11. Adjournment.

The Committee adjourned at 6:17 p.m. upon motion of Comm. Wynne and seconded by Comm. Lamberth.

Prepared by Jennifer Mitchell

BUDGET AMENDMENT REQUEST

Budget Amendment #	**2**
Fund:	**142-201 Title II**
Department:	**Federal Programs - Dr. Eric Bowman**
Type of Amendment:	**Appropriation**
Approvals Required:	**BOE Approval Required/County Commission Info Only**

Reason for request:
Memo attached.

Board of Education	
Date Presented to BOE:	6/16/2026
Date Approved by by BOE:	6/16/2026

Sumner County Commission	
Date Presented to County Commission:	Info Only
Date Approved by County Commission:	Info Only

05.20.2026

Memo

To:
Amanda Brown
Rhonda Jernigan

From:
Eric Bowman,
Supervisor of
Elementary
Instruction and
Federal Programs

Re:
Request for Board
Approval

Comments:

Attached is a budget amendment for the **Title II Part A** grant for FY26. The adjustments includes a reallocation for FY26 Please present this amendment to the Board of Education for approval at the June 2026 meeting.

Thank you.

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026 12 2					
BUA 142-201 -47000-711-0000-39-447189- 06/16/2026 Approp 61626 CCInfoOnly	Title II Revenue Appro of Additional Funds	5			44,413.79
BUA 142-201 -72210-711-7095-00-559900- 06/16/2026 Approp 61626 CCInfoOnly	Other Charges Appro of Additional Funds	5		42,121.09	
BUA 142-201 -99100-711-7095-00-550400- 06/16/2026 Approp 61626 CCInfoOnly	Indirect Cost Appro of Additional Funds	5		1,192.90	
BUA 142-201 -72210-711-7095-00-559900-POPE 06/16/2026 Approp 61626 CCInfoOnly	Other Charges Appro of Additional Funds	5		1,003.92	
BUA 142-201 -72210-711-7095-00-552400-STJV 06/16/2026 Approp 61626 CCInfoOnly	In Service/Staff Development Appro of Additional Funds	5		95.88	
				.00	.00
BUA 142-201 -00000-000-0000-00-28100 - 06/16/2026 Approp 61626 CCInfoOnly	Appropriations-Ctl				44,413.79
BUA 142-201 -00000-000-0000-00-14100 - 06/16/2026 Approp 61626 CCInfoOnly	Estimated Revenues			44,413.79	
	SYSTEM GENERATED ENTRIES TOTAL			44,413.79	44,413.79
	JOURNAL 2026/12/2 TOTAL			44,413.79	44,413.79

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION / EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2026 12	2	06/16/2026	61626	CCInfoOnly	BUA Approp	1	2		
1	14204010	447189		Title II Part A	Title II Revenue	-1,527,341.90	-44,413.79	-1,571,755.69	
	142-201 -47000-711-0000-39-447189-				Appro of Additional Funds 06/16/2026				
2	14207020	559900		Title II Part A	Other Charges	400,000.00	42,121.09	442,121.09	
	142-201 -72210-711-7095-00-559900-				Appro of Additional Funds 06/16/2026				
3	14209010	550400		Title II Part A	Indirect Cost	41,022.41	1,192.90	42,215.31	
	142-201 -99100-711-7095-00-550400-				Appro of Additional Funds 06/16/2026				
4	14207020	559900	POPE	Title II Part A	Other Charges	11,058.20	1,003.92	12,062.12	
	142-201 -72210-711-7095-00-559900-POPE				Appro of Additional Funds 06/16/2026				
5	14207020	552400	STJV	Title II Part A	In Service/Staff Development	7,278.71	95.88	7,374.59	
	142-201 -72210-711-7095-00-552400-STJV				Appro of Additional Funds 06/16/2026				
					** JOURNAL TOTAL		0.00		

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	SUB-FUND / ACCOUNT	YEAR	PER	JNL	EFF DATE / ACCOUNT DESCRIPTION		DEBIT	CREDIT
142	201 FedProj /	2026	12	2	06/16/2026			
	142-201 -00000-000-0000-00-14100 -				Estimated Revenues		44,413.79	
	142-201 -00000-000-0000-00-28100 -				Appropriations-Ctl			44,413.79
						FUND TOTAL	44,413.79	44,413.79

** END OF REPORT - Generated by Regina Barnett **

Sumner County (830) Public District - FY 2026 - Consolidated - Rev 9 - Title II, Part A

Indirect Cost Guide	
Total Allocation	$1,571,755.69
Existing Budget In Categories Not Eligible for Indirect Cost	$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	$1,571,755.69
Indirect Cost Rate	2.76%
Max Available Budget In Categories Eligible for Indirect Cost	$1,529,540.38
Max Indirect Cost	$42,215.31

Filter by Location: All - $1,571,755.69

Account Number / Line Item Number	72210 - Support Services/Regular Instruction Program	99100 - Transfers Out	Total
189 - Other Salaries & Wages	360,250.00		360,250.00
201 - Social Security	24,000.00		24,000.00
204 - Pensions	41,000.00		41,000.00
206 - Life Insurance	150.00		150.00
207 - Medical Insurance	7,500.00		7,500.00
208 - Dental Insurance	450.00		450.00
212 - Employer Medicare	5,400.00		5,400.00
299 - Other Fringe Benefits	150.00		150.00
504 - Indirect Cost		42,215.31	42,215.31
524 - In-Service / Staff Development	636,457.17		636,457.17
599 - Other Charges	454,183.21		454,183.21
Total	1,529,540.38	42,215.31	1,571,755.69
		Adjusted Allocation	1,571,755.69
		Remaining	0.00

BUDGET AMENDMENT

Title II Budget Amendment - May 20, 2026

Department 711

25-26 Reallocation of Funds from TDOE: $44,413.79

Date 5/20/2026

New Title II Budget $1,571,755.69

Transfer

Appropriation X

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description		Appropriation - Expend. Increase Transfer - Expend. Increase	Appropriation - Revenue Increase Transfer - Expend. Decrease
142	201	4700	711	0	39	447189		Title II - Reallocation			$ 44,413.79
142	0201	72210	711	7095	00	559900		Other Charges		$ 42,121.09	
142	0201	99100	711	7095	0	550400		Indirect Cost		$ 1,192.90	
142	0201	72210	711	7095	0	559900	POPE	Other Charges		$ 1,003.92	
142	0201	72210	711	7095	0	552400	STJV	In-Service / Staff Development		$ 95.88	
										$ 44,413.79	$ 44,413.79

SCSB APPROVAL DATE

BUDGET AMENDMENT REQUEST

Budget Amendment #	**3**
Fund:	**142-401, Title IV**
Department:	**Safe Schools - Katie Brown**
Type of Amendment:	**Appropriation**
Approvals Required:	**BOE Approval Required/County Commission Info Only**

Reason for request:

Please see attached memo.

Board of Education

Date Presented to BOE:	6/16/2026
Date Approved by BOE:	6/16/2026

Sumner County Commission

Date Presented to County Commission:	Info Only
Date Approved by County Commission:	Info Only

05.20.2026

Memo

To
Amanda Brown

From
Katie Brown

Re
Request for Board Approval

Comments: FEDERAL

This is to add additional Title IV FY26 funds to the budget.

Total: $5,019.00

Additional carryover funds were allocated by TDOE.

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026 12 3					
BUA 142-401 -47000-000-0000-39-447590- 06/16/2026 Approp 61626 CCInfoOnly	Other Federal through State Appro Addl Fds	5			5,019.00
BUA 142-401 -72130-740-7095-00-549900- 06/16/2026 Approp 61626 CCInfoOnly	Other Supplies & Materials Appro Addl Fds	5		4,869.20	
BUA 142-401 -72210-740-7095-00-520900- 06/16/2026 Approp 61626 CCInfoOnly	Disability Insurance Appro Addl Fds	5		25.00	
BUA 142-401 -72210-740-7095-00-552400- 06/16/2026 Approp 61626 CCInfoOnly	In Service/Staff Development Appro Addl Fds	5		124.80	
				.00	.00
BUA 142-401 -00000-000-0000-00-28100 - 06/16/2026 Approp 61626 CCInfoOnly	Appropriations-Ctl				5,019.00
BUA 142-401 -00000-000-0000-00-14100 - 06/16/2026 Approp 61626 CCInfoOnly	Estimated Revenues			5,019.00	
	SYSTEM GENERATED ENTRIES TOTAL			5,019.00	5,019.00
	JOURNAL 2026/12/3 TOTAL			5,019.00	5,019.00

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT / LINE DESCRIPTION	PROJ	ORG DESCRIPTION / EFF DATE	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2026 12	3	06/16/2026	61626	CCInfoOnly	BUA Approp	1	2		
1	14404010	447590		Title IV	Other Federal through State	-522,600.15	-5,019.00	-527,619.15	
	142-401 -47000-000-0000-39-447590-			Appro Addl Fds		06/16/2026			
2	14407070	549900		Title IV	Other Supplies & Materials	14,590.99	4,869.20	19,460.19	
	142-401 -72130-740-7095-00-549900-			Appro Addl Fds		06/16/2026			
3	14407060	520900		Title IV	Disability Insurance	475.00	25.00	500.00	
	142-401 -72210-740-7095-00-520900-			Appro Addl Fds		06/16/2026			
4	14407060	552400		Title IV	In Service/Staff Development	23,501.66	124.80	23,626.46	
	142-401 -72210-740-7095-00-552400-			Appro Addl Fds		06/16/2026			
					** JOURNAL TOTAL		0.00		

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	SUB-FUND / ACCOUNT	YEAR	PER	JNL	EFF DATE / ACCOUNT DESCRIPTION	DEBIT	CREDIT
142	401 FedProj /	2026	12	3	06/16/2026		
	142-401 -00000-000-0000-00-14100 -				Estimated Revenues	5,019.00	
	142-401 -00000-000-0000-00-28100 -				Appropriations-Ctl		5,019.00
					FUND TOTAL	5,019.00	5,019.00

** END OF REPORT - Generated by Regina Barnett **

Sumner County (830) Public District - FY 2026 - Consolidated - Rev 9 - Title IV

Indirect Cost Guide	
Total Allocation	$527,619.15
Existing Budget In Categories Not Eligible for Indirect Cost	$500.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	$527,119.15
Indirect Cost Rate	2.76%
Max Available Budget In Categories Eligible for Indirect Cost	$512,961.42
Max Indirect Cost	$14,157.73

Filter by Location: All - $527,619.15

Account Number / Line Item Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72250 - Education Technology	99100 - Transfers Out	Total
172 - Instructional Coaches			160,000.00			160,000.00
189 - Other Salaries & Wages	0.00	0.00	40,000.00	0.00		40,000.00
201 - Social Security	0.00	0.00	15,530.00	0.00		15,530.00
204 - Pensions	0.00	0.00	18,000.00	0.00		18,000.00
206 - Life Insurance	0.00	0.00	945.00	0.00		945.00
207 - Medical Insurance	0.00	0.00	7,000.00	0.00		7,000.00
208 - Dental Insurance	0.00	0.00	350.00	0.00		350.00
212 - Employer Medicare	0.00	0.00	3,642.50	0.00		3,642.50
299 - Other Fringe Benefits	0.00	0.00	500.00	0.00		500.00
355 - Travel		0.00	9,500.00	0.00		9,500.00

Account Number / Line Item Number	71100 - Regular Instruction Program	72130 - Other Student Support	72210 - Support Services/Regular Instruction Program	72250 - Education Technology	99100 - Transfers Out	Total
399 - Other Contracted Services	0.00	53,000.00	0.00	0.00		53,000.00
429 - Instructional Supplies & Materials	74,840.00					74,840.00
499 - Other Supplies and Materials	0.00	19,460.19	6,000.00	0.00		25,460.19
504 - Indirect Cost					6,725.00	6,725.00
524 - In-Service / Staff Development		35,000.00	23,626.46	0.00		58,626.46
535 - Fee Waivers	15,000.00					15,000.00
599 - Other Charges	0.00	38,000.00	0.00	0.00		38,000.00
790 - Other Equipment		0.00	0.00	500.00		500.00
Total	89,840.00	145,460.19	285,093.96	500.00	6,725.00	527,619.15
					Adjusted Allocation	527,619.15
					Remaining	0.00

BUDGET AMENDMENT

Department: Safe Schools, Healthy Students Department

Date: 5/20/2026

FEDERAL- Title IV- adjusted allocation

Transfer
Appropriation X

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description		Appropriation - Expend. Increase / Transfer - Expend. Increase	Appropriation - Revenue Increase / Transfer - Expend. Decrease
142	401	47000	0	0	39	447590		adjusted allocation			$ 5,019.00
142	401	72130	740	7095	00	549900		Other Supplies & Materials		4,869.20	
142	401	72210	740	7095	00	520900		Disability Insurance		25.00	
142	401	72210	740	7095	00	552400		In Service/Staff Development		124.80	
										$ 5,019.00	$ 5,019.00

SCSB APPROVAL DATE

BUDGET AMENDMENT REQUEST

Budget Amendment #	**77**
Fund:	**142-899 Preschool Access For All Network**
Department:	**Exceptional Learning - Julie Daniel**
Type of Amendment:	**Reallocate Funds**
Approvals Required:	**BOE Approval Required/County Commission Info Only**

Reason for request:

See attached memo.

Board of Education

Date Presented to BOE:	6/16/2026
Date Approved by by BOE:	6/16/2026

Sumner County Commission

Date Presented to County Commission	Info Only
Date Approved by County Commission:	Info Only

06.1.2026

Memo

To
Amanda Brown
Rhonda Jernigan
Regina Barnett
Trevor Glover

From
Julie Daniel
Andrew Ellis

Re
Request for Board Approval to transfer funds for the Preschool Access for All Network

Comments:

On behalf of the Exceptional Education Department, I request approval to amend funds for the Preschool Access for All Network. This request re-allocates state grant funds to better serve students with inclusion needs in Pre-School. Among other things, these funds will allow the purchase of panels on playgrounds to help create more ways for students to express themselves.

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026 12 77					
BUA 142-899 -71200-723-7095-00-542900- 06/16/2026 Reallocate 61626 CCInfoOnly	Instructional Supplies and Mtl Reallocation of FUunds	5		185.16	
BUA 142-899 -71200-723-7095-00-549900- 06/16/2026 Reallocate 61626 CCInfoOnly	Other Supplies & Materials Reallocation of FUunds	5		1,101.04	
BUA 142-899 -71200-723-7095-00-572500- 06/16/2026 Reallocate 61626 CCInfoOnly	Special Education Equipment Reallocation of FUunds	5			1,034.00
BUA 142-899 -72220-723-7095-00-552400- 06/16/2026 Reallocate 61626 CCInfoOnly	In Service/Staff Development Reallocation of FUunds	5			252.20
	JOURNAL 2026/12/77 TOTAL			.00	.00

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / OBJECT / PROJ	ORG DESCRIPTION / ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
	ACCOUNT	LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2026 12	77	06/16/2026	61626	CCInfoOnly	BUA	Reallocate	1	1
1	14897200 542900	Access for All Learning NetworInstructional Supplies and Mtl	21,382.65	185.16	21,567.81	
	142-899 -71200-723-7095-00-542900-	Reallocation of FUunds	06/16/2026			
2	14897200 549900	Access for All Learning NetworOther Supplies & Materials	3,397.35	1,101.04	4,498.39	
	142-899 -71200-723-7095-00-549900-	Reallocation of FUunds	06/16/2026			
3	14897200 572500	Access for All Learning NetworSpecial Education Equipment	54,700.00	-1,034.00	53,666.00	
	142-899 -71200-723-7095-00-572500-	Reallocation of FUunds	06/16/2026			
4	14897210 552400	Access for All Learning NetworIn Service/Staff Development	520.00	-252.20	267.80	
	142-899 -72220-723-7095-00-552400-	Reallocation of FUunds	06/16/2026			
		** JOURNAL TOTAL		0.00		

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND SUB-FUND ACCOUNT	YEAR PER.	JNL	EFF DATE	ACCOUNT DESCRIPTION	DEBIT	CREDIT
				FUND TOTAL	.00	.00

** END OF REPORT - Generated by Regina Barnett **

Budget Overview

Sumner County (830) Public District - FY 2026 - Preschool Access for All Network - Rev 2 - Preschool Access for All Network Cohort 6

Filter by Location: All - $80,000.00

Account Number Line Item Number	71200 - Special Education Program	72220 - Support Services/Special Education Program	Total
429 - Instructional Supplies & Materials	21,567.81		21,567.81
499 - Other Supplies and Materials	4,498.39	0.00	4,498.39
524 - In-Service / Staff Development		267.80	267.80
725 - Special Education Equipment	53,666.00		53,666.00
Total	79,732.20	267.80	80,000.00
		Adjusted Allocation	80,000.00
		Remaining	0.00

BUDGET AMENDMENT

Department Exceptional Education

Date 6.1.26

Amendment to move funds to align with ePlan budget for Preschool Access for All Network

Transfer x
Appropriation

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description		Appropriation - Expend. Increase Transfer - Expend. Increase	Appropriation - Revenue Increase Transfer - Expend. Decrease
142	0899	71200	723	7095	00	542900		Instructional Supplies & Materials		$185.16	
142	0899	71200	723	7095	00	549900		Other Supplies and Materials		$1,101.04	
142	0899	71200	723	7095	00	572500		Special Education Equipment			$1,034.00
142	0899	72220	723	7095	00	552400		In Service/Staff Development			$252.20
										$ 1,286.20	$ 1,286.20

SCSB APPROVAL DATE

BUDGET AMENDMENT REQUEST

Budget Amendment #	**207**
Fund:	**141 - GP**
Department:	**Administration**
Type of Amendment:	**Appropriation**
Approvals Required:	**BOE Approval Required/County Commission Info Only**

Reason for request:

This amendment appropriates funds received from Gallatin High School related to Football LED Videoboard project.

This approval is contigent upon final receipt of all funds for this project.

Board of Education

Date Presented to BOE:	6/16/2026
Date Approved by BOE:	

Sumner County Commission

Date Presented to County Commission:	CC Info Only
Date Approved by County Commission:	CC Info Only

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / OBJECT / PROJ	ORG DESCRIPTION / ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
	ACCOUNT	LINE DESCRIPTION	EFF DATE			
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND
2026 12	207	06/16/2026	061626	CC INFO ON	BUA	Approp	1	2
1	14004490 444570 7PROJ	Undefined-Sub Fund	Stadium Renovations	.00	-360,000.00	-360,000.00		
	141-0000-44000-000-7070-15-444570-7PROJ		Gallatin HS Video Board	06/16/2026				
2	14007146 579100 7PROJ	Undefined-Sub Fund	Other Construction	.00	360,000.00	360,000.00		
	141-0000-76100-700-7070-00-579100-7PROJ		Gallatin HS Video Board	06/16/2026				
			** JOURNAL TOTAL		0.00			

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773trevor.glover

YEAR PER JNL / SRC ACCOUNT / EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC / LINE DESC	T	OB	DEBIT	CREDIT
2026 12 207					
BUA 141-0000-44000-000-7070-15-444570-7PROJ	Stadium Renovations	5			360,000.00
06/16/2026 Approp 061626 CC INFO ON	Gallatin HS Video Board				
BUA 141-0000-76100-700-7070-00-579100-7PROJ	Other Construction	5		360,000.00	
06/16/2026 Approp 061626 CC INFO ON	Gallatin HS Video Board				
				.00	.00
BUA 141-0000-00000-000-0000-00-28100 -	Appropriations-Ctl				360,000.00
06/16/2026 Approp 061626 CC INFO ON					
BUA 141-0000-00000-000-0000-00-14100 -	Estimated Revenues			360,000.00	
06/16/2026 Approp 061626 CC INFO ON					
	SYSTEM GENERATED ENTRIES TOTAL			360,000.00	360,000.00
	JOURNAL 2026/12/207 TOTAL			360,000.00	360,000.00

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	SUB-FUND		YEAR	PER	JNL	EFF DATE		DEBIT	CREDIT
	ACCOUNT						ACCOUNT DESCRIPTION		
141	0000	GP /	2026	12	207	06/16/2026			
	141-0000-00000-000-0000-00-14100	-					Estimated Revenues	360,000.00	
	141-0000-00000-000-0000-00-28100	-					Appropriations-Ctl		360,000.00
							FUND TOTAL	360,000.00	360,000.00

** END OF REPORT - Generated by Trevor Glover **

Department Gallatin HS Athletic Project

Date 6/16/2026

Transfer
Appropriation X

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description		Appropriation - Expend. Increase Transfer - Expend. Increase	Appropriation - Revenue Increase Transfer - Expend. Decrease
141	0000	76100	0700	7070	0	579100	7PROJ	Other Construction		360,000.00	
141	0000	44000	000	7070	00	444570	7PROJ	Contributions			$ 360,000.00
										$ 360,000.00	$ 360,000.00

SCSB APPROVAL DATE

BUDGET AMENDMENT REQUEST

Budget Amendment #	**210**
Fund:	**142-960 Preschool Development Grant**
Department:	**Exceptional Learning - Julie Daniel**
Type of Amendment:	**Appropriation**
Approvals Required:	**BOE Approval Required/County Commission Info Only**

Reason for request:

See attached memo.

Board of Education

Date Presented to BOE:	6/16/2026
Date Approved by by BOE:	**6/16/2026**

Sumner County Commission

Date Presented to County Commission	Info Only
Date Approved by County Commission:	Info Only

Pendy State

06.15.2026

Memo

To
Amanda Brown
Rhonda Jernigan
Trevor Glover
Regina Barnett

From
Julie Daniel
Andrew Ellis

Re
Request for Board Approval to appropriate funds for Preschool Development Grant.

Comments:

On behalf of the Exceptional Education Services Department, I request approval for the appropriation of $4,600 for the Preschool Development Grant. These dollars were granted from TNDOE to send 5 school personnel to the Preschool Bridge Conference in Chattanooga, TN.

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2026 12 210					
BUA 142-960 -47000-000-0000-39-447590-	Other Federal through State	5			4,600.00
06/15/2026 Approp 61626 CCInfoOnly	Appropriation of Funds				
BUA 142-960 -73400-723-7095-00-552400-	In Service/Staff Development	5		4,600.00	
06/15/2026 Approp 61626 CCInfoOnly	Appropriation of Funds				
				.00	.00
BUA 142-960 -00000-000-0000-00-28100 -	Appropriations-Ctl				4,600.00
06/15/2026 Approp 61626 CCInfoOnly					
BUA 142-960 -00000-000-0000-00-14100 -	Estimated Revenues			4,600.00	
06/15/2026 Approp 61626 CCInfoOnly					
	SYSTEM GENERATED ENTRIES TOTAL			4,600.00	4,600.00
	JOURNAL 2026/12/210 TOTAL			4,600.00	4,600.00

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION / LINE DESCRIPTION	ACCOUNT DESCRIPTION / EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC JNL-DESC	ENTITY	AMEND		
2026 12	210	06/15/2026	61626	CCInfoOnly	BUA Approp	1	2		
1	14964010	447590		Preschool Development Grant	Other Federal through State	.00	-4,600.00	-4,600.00	
	142-960 -47000-000-0000-39-447590-				Appropriation of Funds	06/15/2026			
2	14967020	552400		Preschool Development Grant	In Service/Staff Development	.00	4,600.00	4,600.00	
	142-960 -73400-723-7095-00-552400-				Appropriation of Funds	06/15/2026			
					** JOURNAL TOTAL		0.00		

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	SUB-FUND / ACCOUNT	YEAR	PER	JNL	EFF DATE / ACCOUNT DESCRIPTION		DEBIT	CREDIT
142	960 FedProj /	2026	12	210	06/15/2026			
	142-960 -00000-000-0000-00-14100 -				Estimated Revenues		4,600.00	
	142-960 -00000-000-0000-00-28100 -				Appropriations-Ctl			4,600.00
						FUND TOTAL	4,600.00	4,600.00

** END OF REPORT - Generated by Regina Barnett **

Budget Overview

Sumner County (830) Public District - FY 2026 - Preschool Development Grant - Rev 0 - Preschool Development Grant

Filter by Location: All - $4,600.00

Account Number	73400 - Early Childhood Education	Total
Line Item Number		
524 - In-Service / Staff Development	4,600.00 +$4,600.00	4,600.00 +$4,600.00
Total	4,600.00 +$4,600.00	4,600.00 +$4,600.00
	Adjusted Allocation	4,600.00
	Remaining	0.00

BUDGET AMENDMENT

Department Exceptional Education

Date 6.15.26

Appropriation for PreK Bridge Conference Attendance

Transfer	
Appropriation	x

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description		Appropriation - Expend. Increas Transfer - Expend. Increase	Appropriation - Revenue Increas Transfer - Expend. Decrease
142	0960	47000	000	0000	39	447590		Other Federal Through State			$ 4,600.00
142	0960	73400	723	7095	00	552400		In Service/Staff Development		$ 4,600.00	
										$ 4,600.00	$ 4,600.00

SCSB APPROVAL DATE

BUDGET AMENDMENT REQUEST

Budget Amendment #	**109**
Fund:	**142-802, Perkins Reserve**
Department:	**CTE-Chase Moore**
Type of Amendment:	**Appropriation**
Approvals Required:	**BOE Approval Required/County Commission Info Only**

Reason for request:

See attached memo.

Board of Education

Date Presented to BOE:	7/9/2026
Date Approved by BOE:	7-21-26

Sumner County Commission

Date Presented to County Commission:	Info Only
Date Approved by County Commission:	Info Only

07-07.2026

Memo

To
Amanda Brown

From
Moriah Turturice

Re
Request for Board Approval

Comments:

Amanda,

Please place the following budget appropriation on the July board meeting agenda for approval. The Perkins Reserve Grant of $48,000 will go towards purchasing equipment and training for the Maker Lab at the Innovation Center.

Thank you,

Moriah Turturice

Moriah Turturice
Supervisor CTE & STEM

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2027 1 109					
BUA 142-802 -47000-713-0000-39-447131-	Vocational Ed-Bas Grant to St	5			48,000.00
07/21/2026 Approp 72126 CCInfoOnly	Appropriation of Funds				
BUA 142-802 -71300-713-7095-00-573000-	Vocational Instruction Equip	5		43,000.00	
07/21/2026 Approp 72126 CCInfoOnly	Appropriation of Funds				
BUA 142-802 -72130-713-7095-00-552400-	In Service/Staff Development	5		5,000.00	
07/21/2026 Approp 72126 CCInfoOnly	Appropriation of Funds				
				.00	.00
BUA 142-802 -00000-000-0000-00-28100 -	Appropriations-Ctl				48,000.00
07/21/2026 Approp 72126 CCInfoOnly					
BUA 142-802 -00000-000-0000-00-14100 -	Estimated Revenues			48,000.00	
07/21/2026 Approp 72126 CCInfoOnly					
	SYSTEM GENERATED ENTRIES TOTAL			48,000.00	48,000.00
	JOURNAL 2027/01/109 TOTAL			48,000.00	48,000.00

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION / ACCOUNT	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND		
2027 01	109	07/21/2026	72126	CCInfoOnly	BUA	Approp	1	2		
1	14804020	447131		Carl Perkins Reserve	Vocational Ed-Bas Grant to St		.00	-48,000.00	-48,000.00	
	142-802 -47000-713-0000-39-447131-				Appropriation of Funds		07/21/2026			
2	14807050	573000		Carl Perkins Reserve	Vocational Instruction Equip		.00	43,000.00	43,000.00	
	142-802 -71300-713-7095-00-573000-				Appropriation of Funds		07/21/2026			
3	14807420	552400		CARL PERKINS RESERVE	In Service/Staff Development		.00	5,000.00	5,000.00	
	142-802 -72130-713-7095-00-552400-				Appropriation of Funds		07/21/2026			
					** JOURNAL TOTAL			0.00		

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	SUB-FUND / ACCOUNT	YEAR	PER	JNL	EFF DATE / ACCOUNT DESCRIPTION		DEBIT	CREDIT
142	802 FedProj /	2027	1	109	07/21/2026			
	142-802 -00000-000-0000-00-14100 -				Estimated Revenues		48,000.00	
	142-802 -00000-000-0000-00-28100 -				Appropriations-Ctl			48,000.00
						FUND TOTAL	48,000.00	48,000.00

** END OF REPORT - Generated by Regina Barnett **

Budget Overview

Sumner County (830) Public District - FY 2027 - CTE Perkins Reserve - Rev 0 - Secondary Application

Filter by Location: All - $48,000.00

Account Number Line Item Number	71300 - Vocational Education Program	72130 - Other Student Support	Total
524 - In-Service / Staff Development		5,000.00	5,000.00
730 - Vocational Instruction Equipment	43,000.00		43,000.00
Total	43,000.00	5,000.00	48,000.00
		Adjusted Allocation	0.00
		Remaining	-48,000.00

Department Instruction CTE

Date 7/7/2026

Budget - CTE Perkins Reserve Grant

Transfer
Appropriation x

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description		Appropriation - Expend. Increase Transfer - Expend. Increase	Appropriation - Revenue Increase Transfer - Expend. Decrease
142	802	47000	0713	0000	39	447131		Perkins Reserve Grant			$ 48,000.00
142	802	71300	713	7095	00	573000		Perkins Reserve Grant CTE Instruction Equipment		43,000.00	
142	0802	72130	713	7095	00	552400		Perkins Reserve Grant In-Service Staff Development		5,000.00	

Budget Amendment Request

Budget Amendment #	138
Fund:	142-171 ATSI 25 Grant
Department:	Instruction Dept/Dr. Ann Miller
Type of Amendment:	Appropriation
Approvals Required:	BOE Approval Required/County Commission Info Only

Reason for request:

See attached memo.

Board of Education

Date Presented to BOE:	7/21/2026
Date Approved by by BOE:	7-21-26

Sumner County Commission

Date Presented to County Commission:	Info Only
Date Approved by County Commission:	Info Only

06.6.2026

Memo

To
Amanda Brown

From
Jeff Yawn

Re
Request for Board Approval

Comments: Attached is a budget amendment for the ATSI 25 Grant for FY 27. Please present this to the Board of Education approval at the July 2026 meeting. Thank you.

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2027 1 138					
BUA 142-171 -47000-000-0000-15-447141- 07/21/2026 Approp 72126 CCInfoOnly	Title I Grants to Local Ed Agy Appropriation of Funds	5			60,000.00
BUA 142-171 -71100-711-7071-00-511600- 07/21/2026 Approp 72126 CCInfoOnly	Teachers Appropriation of Funds	5		26,250.00	
BUA 142-171 -71100-711-7071-00-520100- 07/21/2026 Approp 72126 CCInfoOnly	Social Security Appropriation of Funds	5		1,627.50	
BUA 142-171 -71100-711-7071-00-521200- 07/21/2026 Approp 72126 CCInfoOnly	Employer Medicare Appropriation of Funds	5		380.63	
BUA 142-171 -72210-711-7095-00-552400- 07/21/2026 Approp 72126 CCInfoOnly	In Service/Staff Development Appropriation of Funds	5		29,966.04	
BUA 142-171 -99100-711-7095-00-550400- 07/21/2026 Approp 72126 CCInfoOnly	Indirect Cost Appropriation of Funds	5		1,775.83	
				.00	.00
BUA 142-171 -00000-000-0000-00-28100 - 07/21/2026 Approp 72126 CCInfoOnly	Appropriations-Ctl				60,000.00
BUA 142-171 -00000-000-0000-00-14100 - 07/21/2026 Approp 72126 CCInfoOnly	Estimated Revenues			60,000.00	
	SYSTEM GENERATED ENTRIES TOTAL			60,000.00	60,000.00
	JOURNAL 2027/01/138 TOTAL			60,000.00	60,000.00

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG / ACCOUNT	OBJECT / LINE DESCRIPTION	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERR
YEAR-PER	JOURNAL	EFF-DATE	REF 1	REF 2	SRC	JNL-DESC	ENTITY	AMEND		
2027 01	138	07/21/2026	72126	CCInfoOnly	BUA	Approp	1	2		
1	14174030	447141		ATSI Grant		Title I Grants to Local Ed Agy	.00	-60,000.00	-60,000.00	
	142-171	-47000-000-0000-15-447141-				Appropriation of Funds	07/21/2026			
2	14177100	511600		ATSI Grant		Teachers	.00	26,250.00	26,250.00	
	142-171	-71100-711-7071-00-511600-				Appropriation of Funds	07/21/2026			
3	14177100	520100		ATSI Grant		Social Security	.00	1,627.50	1,627.50	
	142-171	-71100-711-7071-00-520100-				Appropriation of Funds	07/21/2026			
4	14177100	521200		ATSI Grant		Employer Medicare	.00	380.63	380.63	
	142-171	-71100-711-7071-00-521200-				Appropriation of Funds	07/21/2026			
5	14177020	552400		ATSI Grant		In Service/Staff Development	.00	29,966.04	29,966.04	
	142-171	-72210-711-7095-00-552400-				Appropriation of Funds	07/21/2026			
6	14179010	550400		ATSI Grant		Indirect Cost	.00	1,775.83	1,775.83	
	142-171	-99100-711-7095-00-550400-				Appropriation of Funds	07/21/2026			
						** JOURNAL TOTAL		0.00		

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	SUB-FUND / ACCOUNT	YEAR	PER	JNL	EFF DATE / ACCOUNT DESCRIPTION		DEBIT	CREDIT
142	171 FedProj /	2027	1	138	07/21/2026			
	142-171 -00000-000-0000-00-14100 -				Estimated Revenues		60,000.00	
	142-171 -00000-000-0000-00-28100 -				Appropriations-Ctl			60,000.00
						FUND TOTAL	60,000.00	60,000.00

** END OF REPORT - Generated by Regina Barnett **

Budget Overview

Sumner County (830) Public District - FY 2027 - ATSI 25 Grant - Rev 0 - ATSI 25

Indirect Cost Guide	
Total Allocation	$60,000.00
Existing Budget In Categories Not Eligible for Indirect Cost	$0.00
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	$60,000.00
Indirect Cost Rate	3.05%
Max Available Budget In Categories Eligible for Indirect Cost	$58,224.17
Max Indirect Cost	$1,775.83

Filter by Location: All - $60,000.00

Account Number / Line Item Number	71100 - Regular Instruction Program	72210 - Support Services/Regular Instruction Program	99100 - Transfers Out	Total
116 - Teachers	26,250.00			26,250.00
201 - Social Security	1,627.50	0.00		1,627.50
212 - Employer Medicare	380.63	0.00		380.63
504 - Indirect Cost			1,775.83	1,775.83
524 - In-Service / Staff Development		29,966.04		29,966.04
Total	28,258.13	29,966.04	1,775.83	60,000.00
			Adjusted Allocation	60,000.00
			Remaining	0.00

BUDGET AMENDMENT

Department: Instruction

Date: 7/1/2026

Transfer	
Appropriation	X

Fund	Sub	Category	Dept	Loc	Entity	Object	Project	Category Description		Appropriation - Expend. Increase Transfer - Expend. Increase	Appropriation - Revenue Increase Transfer - Expend. Decrease
142	171	47000	000	7095	15	447141		Revenue			$ 60,000.00
142	171	71100	711	7071	00	511600		Teachers (part-time math interventionist)		$ 26,250.00	
142	171	71100	711	7071	00	520100		Social Security		$ 1,627.50	
142	171	71100	711	7071	00	521200		Employer Medicare		$ 380.63	
142	171	72210	711	7095	00	552400		Inservice/Staff Development (Solution Tree)		$ 29,966.04	
142	171	99100	711	7095	00	550400		Indirect Cost		$ 1,775.83	
										$ 60,000.00	$ 60,000.00

SCSB APPROVAL DATE

BUDGET AMENDMENT REQUEST

Budget Amendment #	**193**
Fund:	**142-801, Perkins Basic**
Department:	**CTE-Chase Moore**
Type of Amendment:	**Reduction in Appropriation & Reallocation of Existing Funds**
Approvals Required:	**BOE Approval Required/County Commission Info Only**

Reason for request:

See attached memo.

Board of Education

Date Presented to BOE:	7/21/2026
Date Approved by by BOE:	7-21-26

Sumner County Commission

Date Presented to County Commission	Info Only
Date Approved by County Commission	Info Only

07.16.2026

Memo

To
Amanda Brown

From
Chase Moore

Re
Request for Board Approval

Comments:

Amanda,

Please place the following budget amendment on the upcoming Board Agenda for approval. Per guidance from TDOE, the initial Pekins budget for FY27 was created using the FY26 allocation. We received the actual FY27 allocation on July 15, so the budget has been revised to reflect the new allocation.

Thanks,
Chase Moore
Director of CTE & Innovation

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

CLERK: 5773regina.barnett

YEAR PER JNL SRC ACCOUNT EFF DATE JNL DESC REF 1 REF 2 REF 3	ACCOUNT DESC LINE DESC	T	OB	DEBIT	CREDIT
2027 1 193					
BUA 142-801 -47000-713-0000-39-447131- 07/21/2026 Approp CCInof 72126	Vocational Ed-Bas Grant to St Decrease in appropriation Fds	5		35,874.17	
BUA 142-801 -71300-713-7095-00-573000- 07/21/2026 Approp CCInof 72126	Vocational Instruction Equip Decrease in appropriation Fds	5			30,721.68
BUA 142-801 -72130-713-7095-00-535500- 07/21/2026 Approp CCInof 72126	Travel Decrease in appropriation Fds	5			5,000.00
BUA 142-801 -99100-713-7095-00-550400- 07/21/2026 Approp CCInof 72126	Indirect Cost Decrease in appropriation Fds	5			152.49
				.00	.00
BUA 142-801 -00000-000-0000-00-28100 - 07/21/2026 Approp CCInof 72126	Appropriations-Ctl			35,874.17	
BUA 142-801 -00000-000-0000-00-14100 - 07/21/2026 Approp CCInof 72126	Estimated Revenues				35,874.17
	SYSTEM GENERATED ENTRIES TOTAL			35,874.17	35,874.17
	JOURNAL 2027/01/193 TOTAL			35,874.17	35,874.17

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENTS JOURNAL ENTRY PROOF

LN	ORG	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
	ACCOUNT			LINE DESCRIPTION	EFF DATE			ERR
1	14804010	447131		Carl Perkins Fund	Vocational Ed-Bas Grant to St	-438,187.34	35,874.17	-402,313.17
	142-801 -47000-713-0000-39-447131-				Decrease in appropriation Fds	07/21/2026		
2	14807010	573000		Carl Perkins Fund	Vocational Instruction Equip	271,246.35	-30,721.68	240,524.67
	142-801 -71300-713-7095-00-573000-				Decrease in appropriation Fds	07/21/2026		
3	14807020	535500		Carl Perkins Fund	Travel	85,000.00	-5,000.00	80,000.00
	142-801 -72130-713-7095-00-535500-				Decrease in appropriation Fds	07/21/2026		
4	14809010	550400		Carl Perkins Fund	Indirect Cost	4,940.99	-152.49	4,788.50
	142-801 -99100-713-7095-00-550400-				Decrease in appropriation Fds	07/21/2026		
					** JOURNAL TOTAL		0.00	

YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND

2027 01 193 07/21/2026 CCInof 72126 BUA Approp 1 2

Report generated: 07/16/2026 10:11
User: 5773regina.barnett
Program ID: bgamdent

SUMNER COUNTY SCHOOL DISTRICT

BUDGET AMENDMENT JOURNAL ENTRY PROOF

FUND	SUB-FUND / ACCOUNT		YEAR	PER	JNL	EFF DATE / ACCOUNT DESCRIPTION	DEBIT	CREDIT
142	801	FedProj /	2027	1	193	07/21/2026		
	142-801 -00000-000-0000-00-14100	-				Estimated Revenues		35,874.17
	142-801 -00000-000-0000-00-28100	-				Appropriations-Ctl	35,874.17	
						FUND TOTAL	35,874.17	35,874.17

** END OF REPORT - Generated by Regina Barnett **

Budget Overview

Sumner County (830) Public District - FY 2027 - CTE Perkins Basic - Rev 1 - CTE Perkins Basic

Indirect Cost Guide	
Total Allocation	$402,313.17
Existing Budget In Categories Not Eligible for Indirect Cost	$240,524.67
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	$161,788.50
Indirect Cost Rate	3.05%
Max Available Budget In Categories Eligible for Indirect Cost	$157,000.00
Max Indirect Cost	$4,788.50

Filter by Location: All - $402,313.17

Account Number / Line Item Number	71300 - Vocational Education Program	72130 - Other Student Support	99100 - Transfers Out	Total
355 - Travel		80,000.00 -$5,000.00		80,000.00 -$5,000.00
429 - Instructional Supplies & Materials	55,000.00			55,000.00
504 - Indirect Cost			4,788.50 -$152.49	4,788.50 -$152.49
524PD - In-Service / Staff Development (PD)		22,000.00		22,000.00
730 - Vocational Instruction Equipment	240,524.67 -$30,721.68			240,524.67 -$30,721.68
Total	295,524.67 -$30,721.68	102,000.00 -$5,000.00	4,788.50 -$152.49	402,313.17 -$35,874.17
			Adjusted Allocation	402,313.17
			Remaining	0.00

CARL PERKINS		
Budget Code	**Category**	**2025-26 Budget**
142.801-71300-713-7095-00-542900	Instructional Supplies	$55,000.00
142.801-71300-713-7095-00-573000	Equipment	$240,524.67
142.801-72130-713-7095-00-535500	CTSO Travel	$80,000.00
142.801-72130-713-7095-00-552400	Teacher PD	$22,000.00
	Indirect Cost	$4,788.50
	Carl Perkins TOTAL	**$402,313.17**

Sumner County Board of Education

Scott Langford, Ed. D.
Director of Schools
695 East Main Street Gallatin, TN 37066-2472
Phone: (615) 451-5200 Fax: (615) 451-5216

TO: Sumner County Government

FROM: Chris Harrison
Purchasing Supervisor

DATE: June 17, 2026

Pursuant to Tenn. Code § 9-24-101 (The Uniformity in Local Government Lease Financing Act), I am requesting approval to lease multifunction devices thru Canon Solutions America for Watt Hardison Elementary, Station Camp High and Portland West Middle. We are utilizing State of Tennessee NASPO ValuePoint Master Agreement #187646 – State of TN PA# 87016 for this lease.

We are requesting this approval due to guidance we received from the Tennessee Comptroller of the Treasury regarding the necessary approvals related to Tenn. Code § 9-24-101. The information provided was that all leases required approval by the Board of Education and our funding body, the Sumner County Government.

-attachment-

Board of Education Members
Penny Barnes Meghan Breinig Andy Daniels Wade Evans Tammy Hayes Greg Hollis Steven King Andy Lacy Allen Lancaster Shellie Tucker Kathy Stuart

1

Watt Hardison Elementary

Canon Copier Lease

Canon

Canon U.S.A., Inc. ("CUSA")

State of Tennessee Contract Quote Sheet

Issued Pursuant to the Terms and Conditions of

NASPO ValuePoint Master Agreement #187646 State of TN PA# 87016

QUOTE AND 60 MO RENTAL ORDER DOCUMENT

Quote #: LK-634 **Date:** 5/15/2026

BILL TO: ("Customer")
Customer Name: Sumner County Board of Ed
Dept: Watt Hardison Elem.
Contact: Jennifer Hand
Address: 300 Gibson St.
City/State/Zip: Portland, TN 37148
Phone: 615-325-3233
Email: Jennifer.hand@sumnerschools.org

SHIP TO: (if different)
Customer Name:
Dept:
Contact:
Address:
City/State/Zip:
Phone:
Email:

Order Details

Qty	Products Description	Per Unit 60 Mo Rental	Extended 60 Mo Rental	Vendor Item ID
1	**Canon IMAGEFORCE 6170 SET**	**$51.04**	**$ 51.04**	6381C016
	Equipment Maintenance Cost Per Print/Click Charges Apply (includes toner and staples): **B/W CPC: $ 0.0028 Color CPC: $ -**			
	ACCESSORIES INCLUDED AS LISTED:			
1	HIGH CAPACITY CASSETTE FEEDING UNIT	$13.16	$ 13.16	6597C002
1	STAPLE FINISHER-AB3	$13.96	$ 6.90	6598C002
1	BUFFER PASS UNIT-R1	$3.29	$ 3.29	6603C002
1	2/3 HOLE PUNCHER UNIT-A1	$4.52	$ 4.52	0126C001
1	UNIFLOW CGS SECURE PRINT DEVICE LICENSE > 500	$4.29	$ 4.29	3575B436
1	MICARD PLUS CI FOR CGS	$3.45	$ 3.45	3575BA71
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	

TOTAL 60 MO RENTAL CHARGE: $86.65

☑ **Auto Toner Fulfillment Elected **(Requires imageWare Remote)**

Contact: Jennifer Hand Phone: 615-325-3233 Email: Jennifer.hand@sumnerschools.org

CUSA to Pick Up and Return Current Canon Device if Completed:

Model: IRADVDX6765I Serial #: 27E01795 Return To: Canon Financial Services, Inc.

Send Signed Purchase Order or Email Acknowledgement to:

Canon U.S.A., Inc.
Attn: **CANON CONTACT**
Email: lkimbrell@cusa.canon.com

Payment Remit To Address:

Canon U.S.A., Inc.
15004 Collections Center Drive
Chicago, IL 60693

X Jennifer L. Hand

X Phyllis Dilman

2

Station Camp High

Canon Copier Lease

Canon

Canon U.S.A., Inc. ("CUSA")

State of Tennessee Contract Quote Sheet

Issued Pursuant to the Terms and Conditions of

NASPO ValuePoint Master Agreement #187646 State of TN PA# 87016

QUOTE AND 60 MO RENTAL ORDER DOCUMENT

Quote #: LK-651 **Date:** 5/19/2026

BILL TO: ("Customer")		**SHIP TO:** (if different)	
Customer Name:	Station Camp High School	**Customer Name:**	
Dept:	Library	**Dept:**	
Contact:	Cindy Shaw	**Contact:**	
Address:	1040 Bison Trail	**Address:**	
City/State/Zip:	Gallatin, TN. 37066	**City/State/Zip:**	
Phone:	(615) 451-6651	**Phone:**	
Email:	Cindy.Shaw@SumnerSchools.org	**Email:**	

Order Details

Qty	Products Description	Per Unit 60 Mo Rental	Extended 60 Mo Rental	Vendor Item ID
1	**Canon IMAGEFORCE 6170 SET**	**$51.04**	**$ 51.04**	6381C016
	Equipment Maintenance Cost Per Print/Click Charges Apply (includes toner and staples): **B/W CPC: $ 0.0028 Color CPC: $ -**			
	ACCESSORIES INCLUDED AS LISTED:			
1	HIGH CAPACITY CASSETTE FEEDING UNIT	$13.16	$ 13.16	6597C002
1	STAPLE FINISHER-AB3	$13.96	$ 13.96	6598C002
1	BUFFER PASS UNIT-R1	$3.29	$ 3.29	6603C002
1	2/3 HOLE PUNCHER UNIT-A1	$4.52	$ 4.52	0126C001
1	UNIFLOW CGS SECURE PRINT DEVICE LICENSE > 500	$4.29	$ 4.29	3575B436
1	MICARD PLUS CI FOR CGS	$3.45	$ 3.45	3575BA71
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	

TOTAL 60 MO RENTAL CHARGE: $93.71

☑ **Auto Toner Fulfillment Elected **(Requires imageWare Remote)**

Contact: Phone: Email:

CUSA to Pick Up and Return Current Canon Device if Completed:

Model: Serial #: Return To: Canon Financial Services, Inc.

Send Signed Purchase Order or Email Acknowledgement to:

Canon U.S.A., Inc.
Attn: **CANON CONTACT**
Email: lkimbrell@cusa.canon.com

Payment Remit To Address:

Canon U.S.A., Inc.
15004 Collections Center Drive
Chicago, IL 60693

Canon

Canon U.S.A., Inc. ("CUSA")

State of Tennessee Contract Quote Sheet

Issued Pursuant to the Terms and Conditions of

NASPO ValuePoint Master Agreement #187646 State of TN PA# 87016

QUOTE AND 60 MO RENTAL ORDER DOCUMENT

Quote #: LK-650 **Date:** 5/19/2026

BILL TO: ("Customer")		**SHIP TO:** (if different)	
Customer Name:	Stratton Camp High School	**Customer Name:**	
Dept:	Teachers Lounge	**Dept:**	
Contact:	Cindy Shaw	**Contact:**	
Address:	1040 Wilson Trail	**Address:**	
City/State/Zip:	Bolivar, TN. 38008	**City/State/Zip:**	
Phone:	(615) 451-6551	**Phone:**	
Email:	Cindy.Shaw@Summerschools.org	**Email:**	

Order Details

Qty	Products Description	Per Unit 60 Mo Rental	Extended 60 Mo Rental	Vendor Item ID
1	**Canon IMAGEFORCE 6170 SET**	**$51.04**	**$ 51.04**	6381C016
	Equipment Maintenance Cost Per Print/Click Charges Apply (includes toner and staples): **B/W CPC: $ 0.0028 Color CPC: $ -**			
	ACCESSORIES INCLUDED AS LISTED:			
1	HIGH CAPACITY CASSETTE FEEDING UNIT	$13.16	$ 13.16	6597C002
1	STAPLE FINISHER-AB3	$13.96	$ 13.96	6598C002
1	BUFFER PASS UNIT-R1	$3.29	$ 3.29	6603C002
1	2/3 HOLE PUNCHER UNIT-A1	$4.52	$ 4.52	0126C001
1	SUPER G3 FAX BOARD AX2	$8.58	$ 8.58	3998C007
1	UNIFLOW CGS SECURE PRINT DEVICE LICENSE > 500	$4.29	$ 4.29	3575B436
1	MICARD PLUS CI FOR CGS	$3.45	$ 3.45	3575BA71
			$ -	
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			$ -	
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			$ -	
			$ -	
			$ -	

TOTAL 60 MO RENTAL CHARGE: $102.29

☑ **Auto Toner Fulfillment Elected **(Requires imageWare Remote)**		
Contact:	Phone:	Email:

CUSA to Pick Up and Return Current Canon Device if Completed:		
Model:	Serial #:	Return To: Canon Financial Services, Inc.

Send Signed Purchase Order or Email Acknowledgement to:

Canon U.S.A., Inc.
Attn: **CANON CONTACT**
Email: lkimbrell@cusa.canon.com

Payment Remit To Address:

Canon U.S.A., Inc.
15004 Collections Center Drive
Chicago, IL 60693

Canon

Canon U.S.A., Inc. ("CUSA")

State of Tennessee Contract Quote Sheet

Issued Pursuant to the Terms and Conditions of

NASPO ValuePoint Master Agreement #187646 State of TN PA# 87016

QUOTE AND 60 MO RENTAL ORDER DOCUMENT

Quote #: LK-651 **Date:** 5/19/2026

BILL TO: ("Customer")		**SHIP TO:** (if different)	
Customer Name:	Station Camp High School	**Customer Name:**	
Dept:	Teacher Lounge	**Dept:**	
Contact:	Cindy Shaw	**Contact:**	
Address:	1040 Bison Trail	**Address:**	
City/State/Zip:	Gallatin, TN. 37066	**City/State/Zip:**	
Phone:	615(451-6551)	**Phone:**	
Email:	Cindy.Shaw@sumnerschools.org	**Email:**	

Order Details

Qty	Products Description	Per Unit 60 Mo Rental	Extended 60 Mo Rental	Vendor Item ID
1	**Canon IMAGEFORCE 6170 SET**	**$51.04**	**$ 51.04**	6381C016
	Equipment Maintenance Cost Per Print/Click Charges Apply (includes toner and staples): **B/W CPC: $ 0.0028 Color CPC: $ -**			
	ACCESSORIES INCLUDED AS LISTED:			
1	HIGH CAPACITY CASSETTE FEEDING UNIT	$13.16	$ 13.16	6597C002
1	STAPLE FINISHER-AB3	$13.96	$ 13.96	6598C002
1	BUFFER PASS UNIT-R1	$3.29	$ 3.29	6603C002
1	2/3 HOLE PUNCHER UNIT-A1	$4.52	$ 4.52	0126C001
1	UNIFLOW CGS SECURE PRINT DEVICE LICENSE > 500	$4.29	$ 4.29	3575B436
1	MICARD PLUS CI FOR CGS	$3.45	$ 3.45	3575BA71
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	

TOTAL 60 MO RENTAL CHARGE: $93.71

☑ **Auto Toner Fulfillment Elected **(Requires imageWare Remote)**		
Contact:	Phone:	Email:

CUSA to Pick Up and Return Current Canon Device if Completed:		
Model:	Serial #:	Return To: Canon Financial Services, Inc.

Send Signed Purchase Order or Email Acknowledgement to:

Canon U.S.A., Inc.
Attn: **CANON CONTACT**
Email: lkimbrell@cusa.canon.com

Payment Remit To Address:

Canon U.S.A., Inc.
15004 Collections Center Drive
Chicago, IL 60693

3

Portland West Middle

Canon Copier Lease

Canon

Canon U.S.A., Inc. ("CUSA")

State of Tennessee Contract Quote Sheet

Issued Pursuant to the Terms and Conditions of

NASPO ValuePoint Master Agreement #187646 State of TN PA# 87016

QUOTE AND 60 MO RENTAL ORDER DOCUMENT

Quote #: LK-612 **Date:** 5/11/2026

BILL TO: ("Customer")
Customer Name: Portland West Middle
Dept:
Contact: Keri Latimer
Address: 110 Nolan Private Dr.
City/State/Zip: Portland, TN 37148
Phone: 615-325-8066
Email: Keri.latimer@sumnerschools.org

SHIP TO: (if different)
Customer Name:
Dept:
Contact:
Address:
City/State/Zip:
Phone:
Email:

Order Details

Qty	Products Description	Per Unit 60 Mo Rental	Extended 60 Mo Rental	Vendor Item ID
1	**Canon IMAGEFORCE 6170 SET**	$51.04	$ 51.04	6381C016
	Equipment Maintenance Cost Per Print/Click Charges Apply (includes toner and staples): **B/W CPC: $ 0.0028 Color CPC: $ -**			
	ACCESSORIES INCLUDED AS LISTED:			
1	HIGH CAPACITY CASSETTE FEEDING UNIT	$13.16	$ 13.16	6597C002
1	BOOKLET FINISHER-A2 WITH TRI-FOLD	$32.26	$ 32.26	6601C002
1	BUFFER PASS UNIT-R1	$3.29	$ 3.29	6603C002
1	2/3 HOLE PUNCHER UNIT-A1	$4.52	$ 4.52	0126C001
1	UNIFLOW CGS SECURE PRINT DEVICE LICENSE > 500	$4.29	$ 4.29	3575B436
1	MICARD PLUS CI FOR CGS	$3.45	$ 3.45	3575BA71
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	
			$ -	

TOTAL 60 MO RENTAL CHARGE: $112.01

☑ **Auto Toner Fulfillment Elected **(Requires imageWare Remote)**

Contact: Keri Latimer Phone: 615-325-8066 Email: Keri.latimer@sumnerschools.org

CUSA to Pick Up and Return Current Canon Device if Completed:

Model: IRADVDX6165 Serial #: 27E01717 Return To: Canon Financial Services, Inc.

Send Signed Purchase Order or Email Acknowledgement to:

Canon U.S.A., Inc.
Attn: **CANON CONTACT**
Email: lkimbrell@cusa.canon.com

Payment Remit To Address:

Canon U.S.A., Inc.
15004 Collections Center Drive
Chicago, IL 60693

Canon U.S.A., Inc. ("CUSA")

State of Tennessee Contract Quote Sheet

Issued Pursuant to the Terms and Conditions of

NASPO ValuePoint Master Agreement #187646 State of TN PA# 87016

QUOTE AND 60 MO RENTAL ORDER DOCUMENT

Quote #: LK-611 **Date:** 5/11/2026

BILL TO: ("Customer")		**SHIP TO:** (if different)	
Customer Name:	Portland West Middle	**Customer Name:**	
Dept:		**Dept:**	
Contact:	Keri Latimer	**Contact:**	
Address:	110 Nolan Private Dr.	**Address:**	
City/State/Zip:	Portland, TN 37148	**City/State/Zip:**	
Phone:	615-325-8066	**Phone:**	
Email:	Keri.latimer@sumnerschools.org	**Email:**	

Order Details

Qty	Products Description	Per Unit 60 Mo Rental	Extended 60 Mo Rental	Vendor Item ID
1	**Canon IMAGEFORCE C5140**	$37.73	$ 37.73	6377C002
	Equipment Maintenance Cost Per Print/Click Charges Apply (includes toner and staples): **B/W CPC: $ 0.0043 Color CPC: $ 0.0375**			
	ACCESSORIES INCLUDED AS LISTED:			
1	CASSETTE FEEDING UNIT-AY1	$6.13	$ 6.13	6596C002
1	INNER FINISHER-N1	$6.90	$ 6.90	6602C002
1	INNER 2/3 HOLE PUNCHER-D1	$7.17	$ 7.17	4002C002
1	SUPER G3 FAX BOARD AX2	$8.58	$ 8.58	3998C007
1	UNIFLOW CGS SECURE PRINT DEVICE LICENSE > 500	$4.29	$ 4.29	3575B436
1	MICARD PLUS CI FOR CGS	$3.45	$ 3.45	3575BA71
			$ -	
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			$ -	
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			$ -	
			$ -	

TOTAL 60 MO RENTAL CHARGE: $74.25

☑ **Auto Toner Fulfillment Elected **(Requires imageWare Remote)**

Contact: KeriLatimer Phone: 615-325-8066 Email: Keri.latimer@sumnerschools.org

CUSA to Pick Up and Return Current Canon Device if Completed:

Model: IRADVDXC58401 Serial #: ZYJ02009 Return To: Canon Financial Services, Inc.

Send Signed Purchase Order or Email Acknowledgement to:

Canon U.S.A., Inc.
Attn: **CANON CONTACT**
Email: lkimbrell@cusa.canon.com

Payment Remit To Address:

Canon U.S.A., Inc.
15004 Collections Center Drive
Chicago, IL 60693

Canon

Canon U.S.A., Inc. ("CUSA")

State of Tennessee Contract Quote Sheet

Issued Pursuant to the Terms and Conditions of

NASPO ValuePoint Master Agreement #187646 State of TN PA# 87016

QUOTE AND 60 MO RENTAL ORDER DOCUMENT

Quote #: LK-612 **Date:** 5/11/2026

BILL TO: ("Customer")
Customer Name: Portland West Middle
Dept:
Contact: Keri Latimer
Address: 110 Nolan Private Dr.
City/State/Zip: Portland, TN 37148
Phone: 615-325-8066
Email: Keri.latimer@sumnerschools.org

SHIP TO: (if different)
Customer Name:
Dept:
Contact:
Address:
City/State/Zip:
Phone:
Email:

Order Details

Qty	Products Description	Per Unit 60 Mo Rental	Extended 60 Mo Rental	Vendor Item ID
1	**Canon IMAGEFORCE 6170 SET**	$51.04	$ 51.04	6381C016
	Equipment Maintenance Cost Per Print/Click Charges Apply (includes toner and staples): **B/W CPC: $ 0.0028 Color CPC: $ -**			
	ACCESSORIES INCLUDED AS LISTED:			
1	HIGH CAPACITY CASSETTE FEEDING UNIT	$13.16	$ 13.16	6597C002
1	BOOKLET FINISHER-A2 WITH TRI-FOLD	$32.26	$ 32.26	6601C002
1	BUFFER PASS UNIT-R1	$3.29	$ 3.29	6603C002
1	2/3 HOLE PUNCHER UNIT-A1	$4.52	$ 4.52	0126C001
1	UNIFLOW CGS SECURE PRINT DEVICE LICENSE > 500	$4.29	$ 4.29	3575B436
1	MICARD PLUS CI FOR CGS	$3.45	$ 3.45	3575BA71
			$ -	
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			$ -	
			$ -	
			$ -	

TOTAL 60 MO RENTAL CHARGE: $112.01

☑ **Auto Toner Fulfillment Elected **(Requires imageWare Remote)**

Contact: Keri Latimer Phone: 615-325-8066 Email: Keri.latimer@sumnerschools.org

CUSA to Pick Up and Return Current Canon Device if Completed:

Model: IRADVDX67651 Serial #: 27E01723 Return To: Canon Financial Services, Inc.

Send Signed Purchase Order or Email Acknowledgement to:

Canon U.S.A., Inc.
Attn: **CANON CONTACT**
Email: lkimbrell@cusa.canon.com

Payment Remit To Address:

Canon U.S.A., Inc.
15004 Collections Center Drive
Chicago, IL 60693